

參考表18

中央政府
各機關歲出一級用
中華民國

款	科 目 名 稱	經 常 支			
		人事費	業務費	獎補助費	債務費
	合 計	414,647,817	229,516,254	816,961,850	129,232,207
1	總統府主管	3,647,193	6,235,435	536,313	-
2	行政院主管	7,787,040	4,121,346	5,872,258	-
3	立法院主管	2,361,534	805,314	17,607	-
4	司法院主管	15,138,212	2,895,571	746,096	-
5	考試院主管	16,313,655	385,487	7,297,605	-
6	監察院主管	1,802,160	191,449	4,149	-
7	內政部主管	28,119,069	6,693,559	107,605,393	-
8	外交部主管	7,676,171	8,142,779	8,962,646	-
9	國防部主管	158,141,446	140,512,566	1,914,869	-
10	財政部主管	15,883,060	12,859,669	31,674,819	129,232,207
11	教育部主管	12,869,104	4,186,648	155,210,776	-
12	法務部主管	21,247,143	4,825,874	1,445,807	-
13	經濟部主管	6,712,874	10,419,217	19,584,303	-
14	交通部主管	8,489,930	3,827,966	2,024,439	-
15	蒙藏委員會主管	82,248	32,313	8,375	-
16	僑務委員會主管	318,176	657,828	272,635	-
17	國軍退除役官兵輔導委員會主管	77,411,507	1,281,076	44,947,582	-
18	國家科學委員會主管	1,600,032	668,173	6,405,743	-
19	原子能委員會主管	1,717,207	893,128	26,150	-
20	農業委員會主管	7,494,920	6,855,644	84,918,832	-
21	勞工委員會主管	1,847,825	977,043	127,937,129	-
22	衛生署主管	5,259,888	5,137,315	63,635,867	-
23	環境保護署主管	1,027,119	1,252,714	603,514	-
24	文化部主管	1,486,298	3,580,806	5,138,404	-
25	海岸巡防署主管	8,824,949	1,857,844	9,624	-
26	金融監督管理委員會主管	1,117,636	128,814	906	-
27	省市地方政府	271,421	90,676	140,160,009	-
29	災害準備金	-	-	-	-
30	第二預備金	-	-	-	-

總預算

途別科目分析總表

102年度

單位：新臺幣千元

出		資本支出					合計	
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	合計	
8,098,371	1,598,456,499	634,182	182,633,545	122,343,161	3,500,000	309,110,888	1,907,567,387	
8,323	10,427,264	-	4,702,781	-	-	4,702,781	15,130,045	
33,129	17,813,773	-	4,782,358	2,373,095	-	7,155,453	24,969,226	
3,000	3,187,455	-	421,087	-	-	421,087	3,608,542	
16,014	18,795,893	-	2,372,117	209,442	-	2,581,559	21,377,452	
4,576	24,001,323	-	92,345	-	-	92,345	24,093,668	
4,831	2,002,589	-	87,567	-	-	87,567	2,090,156	
87,149	142,505,170	8,330	9,530,251	15,522,391	-	25,060,972	167,566,142	
176,625	24,958,221	21,932	482,104	11,276	-	515,312	25,473,533	
800,000	301,368,881	-	11,325,429	-	-	11,325,429	312,694,310	
23,430	189,673,185	385	2,262,054	-	-	2,262,439	191,935,624	
512,797	172,779,325	31,883	8,678,187	16,202,756	-	24,912,826	197,692,151	
82,450	27,601,274	-	1,728,585	-	-	1,728,585	29,329,859	
101,601	36,817,995	162,395	13,714,184	5,602,597	-	19,479,176	56,297,171	
30,819	14,373,154	109,000	65,896,944	29,049,264	-	95,055,208	109,428,362	
582	123,518	-	3,124	-	-	3,124	126,642	
9,000	1,257,639	-	24,508	-	-	24,508	1,282,147	
27,000	123,667,165	-	677,226	1,270	-	678,496	124,345,661	
4,510	8,678,458	-	35,784,361	1,656,686	-	37,441,047	46,119,505	
466	2,636,951	12,942	348,440	-	-	361,382	2,998,333	
70,898	99,340,294	254,061	11,667,338	4,154,629	-	16,076,028	115,416,322	
10,340	130,772,337	-	42,343	114,401	-	156,744	130,929,081	
30,100	74,063,170	28,754	1,165,095	305,243	-	1,499,092	75,562,262	
4,400	2,887,747	4,100	555,118	1,266,637	-	1,825,855	4,713,602	
28,500	10,234,008	400	3,523,956	1,825,974	-	5,350,330	15,584,338	
25,000	10,717,417	-	2,751,313	-	-	2,751,313	13,468,730	
2,511	1,249,867	-	2,878	-	-	2,878	1,252,745	
320	140,522,426	-	11,852	44,047,500	-	44,059,352	184,581,778	
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000	
5,500,000	5,500,000	-	-	-	2,000,000	2,000,000	7,500,000	