

參考表3

中央政府  
各機關歲出一級用  
中華民國

款	科 目 名 稱	經 常 支			
		人事費	業務費	獎補助費	債務費
	合 計	425,840,688	232,666,608	825,072,256	129,248,582
1	總統府主管	3,706,279	6,286,807	536,349	-
2	行政院主管	7,931,790	4,271,747	5,903,894	-
3	立法院主管	2,437,149	847,963	17,607	-
4	司法院主管	15,386,759	2,946,915	793,487	-
5	考試院主管	16,355,626	391,677	7,297,867	-
6	監察院主管	1,852,646	196,991	4,167	-
7	內政部主管	28,519,785	6,810,565	107,702,475	-
8	外交部主管	7,720,058	8,187,208	8,972,556	-
9	國防部主管	159,529,068	140,821,515	1,916,419	-
10	財政部主管	16,337,908	13,447,949	35,077,869	129,248,582
11	教育部主管	13,023,014	4,372,604	156,760,341	-
12	法務部主管	21,549,949	4,862,072	1,448,464	-
13	經濟部主管	6,918,771	11,205,174	20,104,003	-
14	交通部主管	8,795,617	3,906,594	2,024,439	-
15	蒙藏委員會主管	84,484	36,313	8,455	-
16	僑務委員會主管	329,555	674,436	295,141	-
17	國軍退除役官兵輔導委員會主管	84,038,366	1,299,634	45,021,019	-
18	國家科學委員會主管	1,632,405	701,730	6,442,744	-
19	原子能委員會主管	1,758,220	908,872	26,158	-
20	農業委員會主管	7,738,138	7,065,831	85,051,787	-
21	勞工委員會主管	1,914,162	986,873	127,961,016	-
22	衛生署主管	5,351,868	5,375,350	63,730,431	-
23	環境保護署主管	1,052,587	1,284,311	667,022	-
24	文化部主管	1,522,008	3,660,423	5,394,581	-
25	海岸巡防署主管	8,921,491	1,890,528	10,365	-
26	金融監督管理委員會主管	1,136,281	131,504	906	-
27	省市地方政府	296,704	95,022	141,902,694	-
29	災害準備金	-	-	-	-
30	第二預備金	-	-	-	-

總預算案

途別科目分析總表

102年度

單位：新臺幣千元

出		資本支出					合計	
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	合計	
8,103,371	1,620,931,505	718,983	193,141,422	125,816,551	4,000,000	323,676,956	1,944,608,461	
8,323	10,537,758	-	4,708,362	-	-	4,708,362	15,246,120	
33,129	18,140,560	-	4,943,176	2,567,413	-	7,510,589	25,651,149	
3,000	3,305,719	-	425,387	-	-	425,387	3,731,106	
16,014	19,143,175	-	2,594,579	209,442	-	2,804,021	21,947,196	
4,576	24,049,746	-	97,973	-	-	97,973	24,147,719	
4,831	2,058,635	-	108,817	-	-	108,817	2,167,452	
87,149	143,119,974	8,800	10,119,591	16,415,802	-	26,544,193	169,664,167	
181,625	25,061,447	21,932	493,408	11,276	-	526,616	25,588,063	
800,000	303,067,002	-	11,449,057	-	-	11,449,057	314,516,059	
23,430	194,135,738	385	2,357,309	42,679	-	2,400,373	196,536,111	
512,797	174,668,756	41,352	9,249,094	16,523,374	-	25,813,820	200,482,576	
82,450	27,942,935	-	1,729,295	-	-	1,729,295	29,672,230	
101,601	38,329,549	183,602	14,762,808	5,647,135	-	20,593,545	58,923,094	
30,819	14,757,469	109,000	71,704,392	30,615,515	-	102,428,907	117,186,376	
582	129,834	-	3,396	-	-	3,396	133,230	
9,000	1,308,132	-	26,658	-	-	26,658	1,334,790	
27,000	130,386,019	-	716,183	1,270	-	717,453	131,103,472	
4,510	8,781,389	-	35,926,625	1,656,686	-	37,583,311	46,364,700	
466	2,693,716	14,073	378,738	-	-	392,811	3,086,527	
70,898	99,926,654	301,445	12,658,959	4,442,796	-	17,403,200	117,329,854	
10,340	130,872,391	-	45,843	114,547	-	160,390	131,032,781	
30,100	74,487,749	33,894	1,266,409	311,043	-	1,611,346	76,099,095	
4,400	3,008,320	4,100	604,034	1,300,261	-	1,908,395	4,916,715	
28,500	10,605,512	400	3,831,982	1,907,312	-	5,739,694	16,345,206	
25,000	10,847,384	-	2,922,973	-	-	2,922,973	13,770,357	
2,511	1,271,202	-	3,639	-	-	3,639	1,274,841	
320	142,294,740	-	12,735	44,050,000	-	44,062,735	186,357,475	
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000	
5,500,000	5,500,000	-	-	-	2,500,000	2,500,000	8,000,000	