

中央政府總預算案
歲入來源別預算比較總表

中華民國102年度

單位：新臺幣千元

經資門併計		科目		本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比較
款	項	目	名 稱				
			合計	1,730,195,815	1,729,832,818	1,671,309,223	362,997
			(1. 稅課收入)	1,280,286,000	1,250,100,000	1,203,398,430	30,186,000
1			稅課收入	1,280,286,000	1,250,100,000	1,203,398,430	30,186,000
	1		所得稅	694,392,000	635,131,000	639,171,904	59,261,000
	2		遺產及贈與稅	10,412,000	10,650,000	10,199,162	-238,000
	3		關稅	98,900,000	97,600,000	96,322,743	1,300,000
	4		貨物稅	153,650,000	153,650,000	148,388,968	0
	5		證券交易稅	96,363,000	126,500,000	93,990,479	-30,137,000
	6		礦區稅	-	-	86	-
	7		期貨交易稅	5,953,000	5,953,000	5,859,644	0
	8		菸酒稅	39,437,000	39,437,000	35,728,288	0
	9		營業稅	181,179,000	181,179,000	173,737,156	0
			(3. 規費及罰款收入)	112,722,077	113,845,908	81,034,225	-1,123,831
2			罰款及賠償收入	22,086,973	51,062,442	24,355,549	-28,975,469
	1		罰金罰鍰及息金	19,410,440	23,535,747	20,851,661	-4,125,307
	2		沒入及沒收財物	1,643,474	1,595,323	1,913,731	48,151
	3		賠償收入	1,033,059	25,931,372	1,590,157	-24,898,313
3			規費收入	90,635,104	62,783,466	56,678,676	27,851,638
	1		行政規費收入	52,656,754	21,987,379	20,862,104	30,669,375
	2		司法規費收入	5,802,211	8,617,074	5,233,514	-2,814,863
	3		使用規費收入	32,176,139	32,179,013	30,583,059	-2,874
			(4. 財產收入)	73,482,935	93,447,235	63,996,331	-19,964,300
4			財產收入	73,482,935	93,447,235	63,996,331	-19,964,300
	1		財產孳息	6,476,323	7,666,560	7,406,921	-1,190,237
	2		財產售價	41,033,303	49,963,389	21,269,233	-8,930,086
	3		財產作價	4,797,062	9,766,317	6,423,387	-4,969,255
	4		投資收回	20,706,772	25,656,109	28,037,699	-4,949,337
	5		廢舊物資售價	469,475	394,860	859,090	74,615
			(2. 營業盈餘及事業收入)	253,311,094	261,389,491	264,744,709	-8,078,397
5			營業盈餘及事業收入	253,311,094	261,389,491	264,744,709	-8,078,397
	1		營業基金盈餘繳庫	204,848,271	211,554,669	214,822,125	-6,706,398
	2		非營業特種基金贖餘繳庫	24,073,512	24,637,872	23,238,089	-564,360
	3		投資收益	24,389,311	25,196,950	26,684,495	-807,639
			(5. 其他收入)	10,393,709	11,050,184	58,135,528	-656,475
6			捐獻及贈與收入	-	-	1	-
	1		捐獻收入	-	-	1	-
7			其他收入	10,393,709	11,050,184	58,135,527	-656,475
	1		學雜費收入	130,631	133,239	125,126	-2,608
	2		雜項收入	10,263,078	10,916,945	58,010,402	-653,867