

**中央政府總預算
歲入來源別預算比較總表**

經資門併計

中華民國103年度

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比	較
			合計	1,707,156,731	1,733,259,058	1,668,334,399	-26,102,327	
			(1. 稅課收入)	1,271,304,000	1,280,286,000	1,222,125,909	-8,982,000	
1			稅課收入	1,271,304,000	1,280,286,000	1,222,125,909	-8,982,000	
	1		所得稅	693,081,000	694,392,000	684,728,627	-1,311,000	
	2		遺產及贈與稅	11,300,000	10,412,000	13,010,124	888,000	
	3		關稅	97,900,000	98,900,000	94,918,150	-1,000,000	
	4		貨物稅	153,650,000	153,650,000	144,807,565	0	
	5		證券交易稅	87,117,000	96,363,000	71,940,360	-9,246,000	
	6		礦區稅	-	-	-	-	
	7		期貨交易稅	3,680,000	5,953,000	4,297,887	-2,273,000	
	8		菸酒稅	39,437,000	39,437,000	35,951,073	0	
	9		特種貨物及勞務稅	3,960,000	-	-	3,960,000	
	10		營業稅	181,179,000	181,179,000	172,472,124	0	
2			(3. 規費及罰款收入)	81,020,541	115,649,074	108,158,651	-34,628,533	
			罰款及賠償收入	21,617,717	22,156,893	49,233,588	-539,176	
	1		罰金罰鍰及怠金	18,980,756	19,490,860	19,788,525	-510,104	
	2		沒入及沒收財物	1,829,771	1,646,974	2,412,898	182,797	
	3		賠償收入	807,190	1,019,059	27,032,165	-211,869	
3			規費收入	59,402,824	93,492,181	58,925,063	-34,089,357	
	1		行政規費收入	20,907,536	55,545,879	22,188,798	-34,638,343	
	2		司法規費收入	5,920,148	5,802,211	5,132,790	117,937	
	3		使用規費收入	32,575,140	32,144,091	31,603,475	431,049	
4			(4. 財產收入)	85,885,098	73,607,096	60,125,744	12,278,002	
			財產收入	85,885,098	73,607,096	60,125,744	12,278,002	
	1		財產孳息	8,804,788	11,825,424	8,322,030	-3,020,636	
	2		財產售價	54,652,200	36,058,363	15,644,333	18,593,837	
	3		財產作價	838,391	4,797,062	9,736,032	-3,958,671	
	4		投資收回	21,117,053	20,456,772	25,656,171	660,281	
	5		廢舊物資售價	472,666	469,475	767,178	3,191	
5			(2. 營業盈餘及事業收入)	258,911,621	253,311,094	262,536,803	5,600,527	
			營業盈餘及事業收入	258,911,621	253,311,094	262,536,803	5,600,527	
	1		營業基金盈餘繳庫	206,203,507	204,848,271	212,124,979	1,355,236	
	2		非營業特種基金贖餘繳庫	30,357,250	24,073,512	27,914,242	6,283,738	
	3		投資收益	22,350,864	24,389,311	22,497,582	-2,038,447	
6			(5. 其他收入)	10,035,471	10,405,794	15,387,292	-370,323	
			捐獻及贈與收入	-	-	33,388	-	
	1		捐獻收入	-	-	33,388	-	
7			其他收入	10,035,471	10,405,794	15,353,904	-370,323	
	1		學雜費收入	113,422	130,631	119,374	-17,209	
	2		雜項收入	9,922,049	10,275,163	15,234,530	-353,114	