

參考表10

歷年各級政府

| 年度別 | 各級政府收入淨額 | | | | | |
|--------|-------------|-------------|------|-------------|------|------------|
| | 合計 | 中央政府 | | 省市政府 | | 縣市政 |
| | | 金額 | 百分比 | 金額 | 百分比 | 金額 |
| 42年度 | 3,875,640 | 2,155,802 | 55.6 | 728,406 | 18.8 | 991,432 |
| 43年上半年 | 2,179,715 | 1,378,730 | 63.3 | 367,458 | 16.9 | 433,527 |
| 43年度 | 5,301,817 | 3,294,401 | 62.1 | 892,922 | 16.8 | 1,114,494 |
| 44年度 | 6,688,599 | 3,912,749 | 58.5 | 1,490,052 | 22.3 | 1,285,798 |
| 45年度 | 7,368,405 | 3,954,598 | 53.7 | 1,955,705 | 26.5 | 1,458,102 |
| 46年度 | 9,095,556 | 5,450,367 | 59.9 | 1,981,383 | 21.8 | 1,663,806 |
| 47年度 | 10,833,254 | 6,934,101 | 64.0 | 2,051,799 | 18.9 | 1,847,354 |
| 49年度 | 12,110,825 | 7,475,124 | 61.7 | 2,621,476 | 21.6 | 2,014,225 |
| 50年度 | 14,026,189 | 8,589,709 | 61.2 | 3,030,166 | 21.6 | 2,406,314 |
| 51年度 | 15,039,746 | 9,303,363 | 61.9 | 2,999,743 | 19.9 | 2,736,640 |
| 52年度 | 15,840,863 | 9,426,019 | 59.5 | 3,413,279 | 21.5 | 3,001,565 |
| 53年度 | 19,054,033 | 11,866,487 | 62.3 | 3,916,375 | 20.6 | 3,271,171 |
| 54年度 | 23,384,360 | 15,198,625 | 65.0 | 4,417,765 | 18.9 | 3,767,970 |
| 55年度 | 25,192,244 | 16,093,536 | 63.9 | 4,644,778 | 18.4 | 4,453,930 |
| 56年度 | 31,639,480 | 20,505,470 | 64.8 | 5,879,129 | 18.6 | 5,254,881 |
| 57年度 | 35,235,301 | 22,331,674 | 63.4 | 7,664,725 | 21.8 | 5,238,902 |
| 58年度 | 45,046,098 | 28,374,487 | 63.0 | 10,016,376 | 22.2 | 6,655,235 |
| 59年度 | 51,214,503 | 32,146,632 | 62.8 | 12,315,051 | 24.0 | 6,752,820 |
| 60年度 | 57,344,711 | 36,877,563 | 64.3 | 13,056,123 | 22.8 | 7,411,025 |
| 61年度 | 66,367,822 | 42,695,018 | 64.3 | 14,564,814 | 21.9 | 9,107,990 |
| 62年度 | 89,637,027 | 60,509,838 | 67.5 | 18,170,081 | 20.3 | 10,957,108 |
| 63年度 | 115,832,322 | 77,636,254 | 67.0 | 23,158,244 | 20.0 | 15,037,824 |
| 64年度 | 134,033,713 | 87,866,059 | 65.6 | 30,102,778 | 22.5 | 16,064,876 |
| 65年度 | 166,102,847 | 103,844,597 | 62.5 | 38,165,834 | 23.0 | 24,092,416 |
| 66年度 | 193,828,497 | 123,700,431 | 63.8 | 41,117,077 | 21.2 | 29,010,989 |
| 67年度 | 233,644,266 | 149,145,528 | 63.8 | 53,799,267 | 23.0 | 30,699,471 |
| 68年度 | 287,419,977 | 186,919,322 | 65.0 | 58,683,303 | 20.4 | 41,817,352 |
| 69年度 | 368,921,747 | 243,633,805 | 66.0 | 85,330,898 | 23.1 | 39,957,044 |
| 70年度 | 437,706,924 | 272,380,542 | 62.2 | 115,656,256 | 26.4 | 49,670,126 |
| 71年度 | 490,766,840 | 299,656,218 | 61.1 | 130,888,600 | 26.7 | 60,222,022 |
| 72年度 | 501,155,444 | 308,577,346 | 61.6 | 131,347,065 | 26.2 | 61,231,033 |
| 73年度 | 534,153,557 | 303,874,667 | 56.9 | 163,308,548 | 30.6 | 66,970,342 |
| 74年度 | 576,039,331 | 348,592,401 | 60.5 | 152,557,663 | 26.5 | 74,889,267 |
| 75年度 | 636,204,287 | 391,368,259 | 61.5 | 169,884,488 | 26.7 | 74,951,540 |

說明：1.本表包括總預算、追加（減）預算及特別預算，並扣除各級政府彼此間補助及協助等重複收支數。

2.88年度（含）以前收入含公債及賒借收入、移用以前年度歲計賸餘，支出含債務還本。

3.中央政府88年下半年及89年度（含）以後含省府，省市政府僅含北、高二市。

4.省市政府100年度（含）以後含新北市、臺北市、臺中市、臺南市及高雄市等五都；104年度（含）以後含新北市、臺北市、桃園市、臺中市、臺南市及高雄市等六都及所轄山地原住民區。

淨收支概況表

單位：新臺幣千元

| | | 各 級 政 府 支 出 淨 額 | | | | | |
|------|-------------|-----------------|------|-------------|------|------------|------|
| 府 | 合 計 | 中 央 政 府 | | 省 市 政 府 | | 縣 市 政 府 | |
| 百分比 | | 金 額 | 百分比 | 金 額 | 百分比 | 金 額 | 百分比 |
| 25.6 | 3,744,577 | 1,822,257 | 48.7 | 803,462 | 21.5 | 1,118,858 | 29.8 |
| 19.8 | 2,269,627 | 1,335,545 | 58.8 | 375,601 | 16.5 | 558,481 | 24.7 |
| 21.1 | 5,356,140 | 3,027,813 | 56.5 | 891,499 | 16.6 | 1,436,828 | 26.9 |
| 19.2 | 6,534,280 | 3,872,840 | 59.3 | 968,323 | 14.8 | 1,693,117 | 25.9 |
| 19.8 | 7,551,406 | 4,190,070 | 55.5 | 1,461,268 | 19.4 | 1,900,068 | 25.1 |
| 18.3 | 8,906,465 | 5,232,834 | 58.8 | 1,547,627 | 17.4 | 2,126,004 | 23.8 |
| 17.1 | 10,670,460 | 6,565,354 | 61.5 | 1,578,892 | 14.8 | 2,526,214 | 23.7 |
| 16.7 | 12,192,632 | 7,475,054 | 61.3 | 1,774,169 | 14.6 | 2,943,409 | 24.1 |
| 17.2 | 14,068,035 | 8,609,684 | 61.2 | 1,934,530 | 13.8 | 3,523,821 | 25.0 |
| 18.2 | 15,414,040 | 9,678,047 | 62.8 | 1,867,874 | 12.1 | 3,868,119 | 25.1 |
| 19.0 | 16,456,874 | 10,068,645 | 61.2 | 2,167,846 | 13.2 | 4,220,383 | 25.6 |
| 17.1 | 18,485,563 | 11,470,117 | 62.0 | 2,730,081 | 14.8 | 4,285,365 | 23.2 |
| 16.1 | 22,391,338 | 14,845,835 | 66.3 | 2,932,311 | 13.1 | 4,613,192 | 20.6 |
| 17.7 | 23,836,080 | 15,057,587 | 63.2 | 3,310,804 | 13.9 | 5,467,689 | 22.9 |
| 16.6 | 30,726,846 | 19,953,120 | 64.9 | 4,310,526 | 14.0 | 6,463,200 | 21.1 |
| 14.8 | 33,002,010 | 20,022,330 | 60.7 | 6,435,439 | 19.5 | 6,544,241 | 19.8 |
| 14.8 | 41,868,952 | 26,249,994 | 62.7 | 7,759,392 | 18.5 | 7,859,566 | 18.8 |
| 13.2 | 49,152,612 | 29,964,040 | 61.0 | 9,904,896 | 20.2 | 9,283,676 | 18.8 |
| 12.9 | 54,829,195 | 34,605,127 | 63.1 | 10,590,863 | 19.3 | 9,633,205 | 17.6 |
| 13.8 | 63,667,744 | 39,890,813 | 62.7 | 12,032,069 | 18.9 | 11,744,862 | 18.4 |
| 12.2 | 79,855,942 | 50,633,062 | 63.4 | 15,300,462 | 19.2 | 13,922,418 | 17.4 |
| 13.0 | 89,933,670 | 54,173,442 | 60.2 | 16,251,265 | 18.1 | 19,508,963 | 21.7 |
| 11.9 | 126,435,527 | 76,701,660 | 60.7 | 24,958,788 | 19.7 | 24,775,079 | 19.6 |
| 14.5 | 149,994,458 | 88,651,309 | 59.1 | 32,270,618 | 21.5 | 29,072,531 | 19.4 |
| 15.0 | 192,492,667 | 116,091,661 | 60.3 | 40,066,757 | 20.8 | 36,334,249 | 18.9 |
| 13.2 | 226,899,721 | 136,312,478 | 60.1 | 49,794,090 | 21.9 | 40,793,153 | 18.0 |
| 14.6 | 254,710,914 | 149,392,933 | 58.7 | 54,648,684 | 21.5 | 50,669,297 | 19.8 |
| 10.9 | 345,396,155 | 204,930,057 | 59.3 | 84,600,920 | 24.5 | 55,865,178 | 16.2 |
| 11.4 | 433,220,713 | 238,771,045 | 55.1 | 122,616,690 | 28.3 | 71,832,978 | 16.6 |
| 12.2 | 493,740,961 | 277,572,218 | 56.2 | 136,230,989 | 27.6 | 79,937,754 | 16.2 |
| 12.2 | 498,158,535 | 290,533,735 | 58.3 | 127,212,586 | 25.5 | 80,412,214 | 16.2 |
| 12.5 | 519,048,815 | 292,013,552 | 56.3 | 141,457,121 | 27.3 | 85,578,142 | 16.4 |
| 13.0 | 563,728,552 | 326,723,342 | 58.0 | 141,410,936 | 25.1 | 95,594,274 | 16.9 |
| 11.8 | 632,660,848 | 373,820,077 | 59.1 | 161,199,685 | 25.5 | 97,641,086 | 15.4 |

參考表10

歷年各級政府

| 年度別 | 各級政府收入淨額 | | | | | |
|-----------------|---------------|---------------|------|-------------|------|-------------|
| | 合計 | 中央政府 | | 省市府 | | 縣市政 |
| | | 金額 | 百分比 | 金額 | 百分比 | 金額 |
| 76年度 | 707,842,822 | 438,707,255 | 62.0 | 176,566,918 | 24.9 | 92,568,649 |
| 77年度 | 852,630,084 | 527,377,015 | 61.9 | 214,497,925 | 25.2 | 110,755,144 |
| 78年度 | 1,382,533,005 | 618,706,634 | 44.8 | 595,923,379 | 43.1 | 167,902,992 |
| 79年度 | 1,203,170,574 | 687,550,592 | 57.1 | 357,081,081 | 29.7 | 158,538,901 |
| 80年度 | 1,438,686,098 | 870,056,355 | 60.5 | 402,704,850 | 28.0 | 165,924,893 |
| 81年度 | 1,710,801,632 | 1,059,880,920 | 62.0 | 396,545,772 | 23.2 | 254,374,940 |
| 82年度 | 1,894,369,380 | 1,149,053,304 | 60.7 | 463,617,615 | 24.5 | 281,698,461 |
| 83年度 | 1,924,496,565 | 1,062,508,274 | 55.2 | 526,287,801 | 27.3 | 335,700,490 |
| 84年度 | 2,102,736,571 | 1,158,549,776 | 55.1 | 633,784,860 | 30.1 | 310,401,935 |
| 85年度 | 2,023,976,902 | 1,081,257,641 | 53.4 | 635,106,668 | 31.4 | 307,612,593 |
| 86年度 | 2,074,064,042 | 1,137,032,523 | 54.8 | 624,666,806 | 30.1 | 312,364,713 |
| 87年度 | 2,325,350,029 | 1,291,705,035 | 55.5 | 716,789,037 | 30.8 | 316,855,957 |
| 88年度 | 2,218,136,079 | 1,332,211,611 | 60.1 | 580,994,294 | 26.2 | 304,930,174 |
| 88年下半年 及89年度 | 2,784,862,529 | 2,046,435,773 | 73.5 | 292,598,887 | 10.5 | 445,827,869 |
| 90年度 | 1,896,840,574 | 1,417,731,845 | 74.7 | 170,256,224 | 9.0 | 308,852,505 |
| 91年度 | 1,787,918,681 | 1,310,436,322 | 73.3 | 172,084,347 | 9.6 | 305,398,012 |
| 92年度 | 1,948,847,371 | 1,435,284,645 | 73.7 | 185,850,449 | 9.5 | 327,712,277 |
| 93年度 | 1,927,399,732 | 1,365,269,785 | 70.8 | 194,966,595 | 10.1 | 367,163,352 |
| 94年度 | 2,218,039,419 | 1,616,369,320 | 72.9 | 210,659,915 | 9.5 | 391,010,184 |
| 95年度 | 2,177,017,797 | 1,590,934,296 | 73.1 | 205,390,616 | 9.4 | 380,692,885 |
| 96年度 | 2,244,758,463 | 1,636,049,742 | 72.9 | 217,417,818 | 9.7 | 391,290,903 |
| 97年度 | 2,231,613,847 | 1,648,767,679 | 73.9 | 169,721,280 | 7.6 | 413,124,888 |
| 98年度 | 2,113,644,128 | 1,566,644,095 | 74.1 | 162,491,810 | 7.7 | 384,508,223 |
| 99年度 | 2,115,553,880 | 1,500,534,074 | 70.9 | 188,019,075 | 8.9 | 427,000,731 |
| 100年度 | 2,306,173,039 | 1,672,870,756 | 72.5 | 407,262,696 | 17.7 | 226,039,587 |
| 101年度 | 2,321,205,197 | 1,661,695,391 | 71.6 | 423,819,177 | 18.3 | 235,690,629 |
| 102年度 | 2,457,632,464 | 1,745,109,020 | 71.0 | 462,206,110 | 18.8 | 250,317,334 |
| 103年度 | 2,508,815,115 | 1,756,853,217 | 70.0 | 494,985,606 | 19.7 | 256,976,292 |
| 104年度 | 2,662,327,565 | 1,899,078,013 | 71.3 | 563,617,710 | 21.2 | 199,631,842 |
| 105年度 | 2,690,917,507 | 1,912,351,662 | 71.1 | 575,310,221 | 21.4 | 203,255,624 |
| 106年度 | 2,753,328,933 | 1,947,849,907 | 70.7 | 593,566,136 | 21.6 | 211,912,890 |
| 107年度 | 2,848,610,924 | 2,031,916,780 | 71.3 | 599,948,844 | 21.1 | 216,745,300 |
| 108年度 | 2,811,284,000 | 2,001,347,000 | 71.2 | 583,797,000 | 20.8 | 226,140,000 |
| 109年度 | 2,942,346,000 | 2,107,028,000 | 71.6 | 611,445,000 | 20.8 | 223,873,000 |

說明：1.本表包括總預算、追加（減）預算及特別預算，並扣除各級政府彼此間補助及協助等重複收支數。

2.88年度（含）以前收入含公債及賒借收入、移用以前年度歲計賸餘，支出含債務還本。

3.中央政府88年下半年及89年度（含）以後含省府，省市府僅含北、高二市。

4.省市府100年度（含）以後含新北市、臺北市、臺中市、臺南市及高雄市等五都；104年度（含）以後含新北市、臺北市、桃園市、臺中市、臺南市及高雄市等六都及所轄山地原住民區。

淨收支概況表

單位：新臺幣千元

| | | 各 級 政 府 支 出 淨 額 | | | | | |
|------|---------------|-----------------|------|-------------|------|-------------|------|
| 府 | 合 計 | 中 央 政 府 | | 省 市 政 府 | | 縣 市 政 府 | |
| 百分比 | | 金 額 | 百分比 | 金 額 | 百分比 | 金 額 | 百分比 |
| 13.1 | 662,135,243 | 388,199,111 | 58.6 | 169,800,307 | 25.6 | 104,135,825 | 15.8 |
| 12.9 | 751,929,784 | 437,533,010 | 58.2 | 191,155,816 | 25.4 | 123,240,958 | 16.4 |
| 12.1 | 1,239,553,553 | 527,435,847 | 42.6 | 394,868,891 | 31.9 | 317,248,815 | 25.5 |
| 13.2 | 1,166,746,690 | 614,555,561 | 52.7 | 315,679,616 | 27.1 | 236,511,513 | 20.2 |
| 11.5 | 1,416,625,389 | 767,985,885 | 54.2 | 409,762,864 | 28.9 | 238,876,640 | 16.9 |
| 14.8 | 1,696,116,706 | 980,794,156 | 57.8 | 414,854,836 | 24.5 | 300,467,714 | 17.7 |
| 14.8 | 1,859,294,076 | 1,061,621,731 | 57.1 | 439,490,383 | 23.6 | 358,181,962 | 19.3 |
| 17.5 | 1,913,742,372 | 973,010,725 | 50.8 | 553,200,020 | 28.9 | 387,531,627 | 20.3 |
| 14.8 | 2,074,928,580 | 1,060,292,192 | 51.1 | 657,987,853 | 31.7 | 356,648,535 | 17.2 |
| 15.2 | 2,005,896,993 | 1,013,481,118 | 50.5 | 628,458,875 | 31.3 | 363,957,000 | 18.2 |
| 15.1 | 2,066,751,141 | 1,060,644,771 | 51.3 | 629,881,342 | 30.5 | 376,225,028 | 18.2 |
| 13.7 | 2,204,658,263 | 1,120,532,666 | 50.8 | 692,327,068 | 31.4 | 391,798,529 | 17.8 |
| 13.7 | 2,217,845,389 | 1,287,435,561 | 58.0 | 547,506,583 | 24.7 | 382,903,245 | 17.3 |
| 16.0 | 3,140,936,188 | 2,077,018,084 | 66.1 | 336,928,897 | 10.7 | 726,989,207 | 23.2 |
| 16.3 | 2,271,755,089 | 1,481,185,969 | 65.2 | 237,059,823 | 10.4 | 553,509,297 | 24.4 |
| 17.1 | 2,144,993,677 | 1,379,934,453 | 64.3 | 234,674,841 | 11.0 | 530,384,383 | 24.7 |
| 16.8 | 2,216,514,388 | 1,440,336,797 | 65.0 | 231,539,015 | 10.4 | 544,638,576 | 24.6 |
| 19.1 | 2,245,046,575 | 1,432,113,815 | 63.8 | 218,612,324 | 9.7 | 594,320,436 | 26.5 |
| 17.6 | 2,291,999,146 | 1,454,235,695 | 63.4 | 219,065,727 | 9.6 | 618,697,724 | 27.0 |
| 17.5 | 2,214,225,610 | 1,392,978,009 | 62.9 | 223,720,841 | 10.1 | 597,526,760 | 27.0 |
| 17.4 | 2,290,169,058 | 1,442,511,786 | 63.0 | 240,455,247 | 10.5 | 607,202,025 | 26.5 |
| 18.5 | 2,343,585,358 | 1,436,804,900 | 61.3 | 235,549,263 | 10.1 | 671,231,195 | 28.6 |
| 18.2 | 2,670,898,052 | 1,691,134,538 | 63.3 | 246,947,820 | 9.2 | 732,815,694 | 27.5 |
| 20.2 | 2,566,804,424 | 1,579,948,769 | 61.5 | 248,464,400 | 9.7 | 738,391,255 | 28.8 |
| 9.8 | 2,612,946,994 | 1,557,474,782 | 59.6 | 640,554,988 | 24.5 | 414,917,224 | 15.9 |
| 10.1 | 2,677,984,291 | 1,622,840,654 | 60.6 | 645,912,141 | 24.1 | 409,231,496 | 15.3 |
| 10.2 | 2,665,241,259 | 1,624,636,294 | 61.0 | 628,603,620 | 23.6 | 412,001,345 | 15.4 |
| 10.3 | 2,645,712,036 | 1,576,836,328 | 59.6 | 643,377,790 | 24.3 | 425,497,918 | 16.1 |
| 7.5 | 2,645,188,879 | 1,616,949,402 | 61.1 | 689,156,282 | 26.1 | 339,083,195 | 12.8 |
| 7.5 | 2,745,305,130 | 1,667,332,986 | 60.7 | 738,682,196 | 26.9 | 339,289,948 | 12.4 |
| 7.7 | 2,778,360,526 | 1,692,105,734 | 60.9 | 734,980,907 | 26.5 | 351,273,885 | 12.6 |
| 7.6 | 2,845,491,403 | 1,695,264,096 | 59.6 | 774,321,964 | 27.2 | 375,905,343 | 13.2 |
| 8.0 | 2,994,831,000 | 1,748,228,000 | 58.4 | 803,248,000 | 26.8 | 443,355,000 | 14.8 |
| 7.6 | 3,075,800,000 | 1,803,474,000 | 58.6 | 826,575,000 | 26.9 | 445,751,000 | 14.5 |