

款	科 目 名 稱	經 常 支			
		人事費	業務費	獎補助費	債務費
	合 計	489,461,042	373,257,436	1,425,447,720	107,582,940
1	總統府主管	3,833,885	7,239,187	1,504,948	-
2	行政院主管	8,714,895	5,902,700	12,373,192	-
3	立法院主管	2,582,545	828,400	15,699	-
4	司法院主管	20,125,088	4,408,494	1,530,014	-
5	考試院主管	19,181,825	492,694	13,322,980	-
6	監察院主管	2,188,831	376,307	4,592	-
7	內政部主管	29,325,524	9,277,849	39,922,842	-
8	外交部主管	8,121,710	9,405,945	12,932,149	-
9	國防部主管	176,295,920	219,607,975	19,836,401	-
10	財政部主管	17,229,858	21,858,541	25,740,276	107,582,940
11	教育部主管	14,930,031	9,451,282	283,504,487	-
12	法務部主管	27,250,402	7,558,383	3,679,368	-
13	經濟部主管	7,115,064	14,997,262	38,256,183	-
14	交通部主管	17,510,238	7,070,768	8,715,974	-
15	勞動部主管	4,176,001	1,972,418	280,404,450	-
16	農業部主管	8,471,149	10,932,407	120,824,721	-
17	衛生福利部主管	6,218,435	23,062,502	305,979,540	-
18	環境部主管	1,264,128	2,409,587	1,816,453	-
19	文化部主管	1,838,754	5,948,218	14,795,744	-
20	數位發展部主管	818,317	3,739,851	1,855,509	-
21	僑務委員會主管	351,995	674,395	734,663	-
22	國家科學及技術委員會主管	1,084,511	480,900	10,845,997	-
23	金融監督管理委員會主管	1,347,774	265,339	300	-
24	海洋委員會主管	13,683,393	3,216,473	469,057	-
25	國軍退除役官兵輔導委員會主管	78,453,235	2,079,559	47,519,946	-
26	直轄市及縣市政府	-	-	178,862,235	-
27	調整軍公教人員待遇準備	17,347,534	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算案
途別科目分析總表
113年度

單位：新臺幣千元

出		資本支出					合計	
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計		
9,948,578	2,405,697,716	1,442,617	342,558,804	128,682,958	3,400,000	476,084,379	2,881,782,095	
11,587	12,589,607	-	2,767,095	-	-	2,767,095	15,356,702	
33,122	27,023,909	16,300	4,589,715	3,457,497	-	8,063,512	35,087,421	
3,000	3,429,644	-	238,977	-	-	238,977	3,668,621	
17,997	26,081,593	-	1,323,162	54,254	-	1,377,416	27,459,009	
4,346	33,001,845	-	161,846	-	-	161,846	33,163,691	
6,877	2,576,607	-	143,820	-	-	143,820	2,720,427	
83,276	78,609,491	4,000	12,126,951	22,369,250	-	34,500,201	113,109,692	
71,625	30,531,429	133,403	773,544	3,761	-	910,708	31,442,137	
2,800,095	418,540,391	-	22,043,067	5,600	-	22,048,667	440,589,058	
11,214	172,422,829	-	5,252,512	-	-	5,252,512	177,675,341	
492,510	308,378,310	157,827	15,276,649	15,203,777	-	30,638,253	339,016,563	
53,004	38,541,157	-	5,351,572	40,549	-	5,392,121	43,933,278	
112,003	60,480,512	143,591	118,648,974	5,566,608	-	124,359,173	184,839,685	
27,674	33,324,654	45,365	75,816,750	13,672,706	-	89,534,821	122,859,475	
11,766	286,564,635	5,898	427,779	393	-	434,070	286,998,705	
70,098	140,298,375	217,943	15,019,038	6,743,905	-	21,980,886	162,279,261	
14,649	335,275,126	233,363	3,317,056	1,642,494	-	5,192,913	340,468,039	
6,300	5,496,468	70,860	625,443	1,861,932	-	2,558,235	8,054,703	
30,000	22,612,716	21,287	2,591,330	1,640,741	-	4,253,358	26,866,074	
24,960	6,438,637	387,000	410,745	132,413	-	930,158	7,368,795	
7,650	1,768,703	-	22,142	675	-	22,817	1,791,520	
4,510	12,415,918	-	43,407,346	4,842,495	-	48,249,841	60,665,759	
1,415	1,614,828	-	28,394	-	-	28,394	1,643,222	
29,900	17,398,823	3,600	11,199,868	49,800	-	11,253,268	28,652,091	
19,000	128,071,740	2,180	995,029	3,615	-	1,000,824	129,072,564	
-	178,862,235	-	-	51,390,493	-	51,390,493	230,252,728	
-	17,347,534	-	-	-	-	-	17,347,534	
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000	
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000	