

中央政府總預算案
歲入來源別預算比較總表

中華民國 113 年度

經常門

單位：新臺幣千元

款	項	目	名稱	本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
			合 計	2,692,313,069	2,565,195,090	2,682,522,880	127,117,979
			(1.稅課收入)	2,299,020,000	2,194,910,000	2,304,002,321	104,110,000
1			稅課收入	2,299,020,000	2,194,910,000	2,304,002,321	104,110,000
	1		所得稅	1,405,132,000	1,436,000,000	1,464,306,302	-30,868,000
	2		遺產及贈與稅	14,199,000	13,637,000	20,011,313	562,000
	3		關稅	148,802,000	136,161,000	142,547,274	12,641,000
	4		貨物稅	150,127,000	140,184,000	138,171,078	9,943,000
	5		證券交易稅	208,663,000	155,100,000	175,604,472	53,563,000
	6		期貨交易稅	7,755,000	7,298,000	9,986,117	457,000
	7		菸酒稅	34,026,000	34,026,000	34,895,376	0
	8		特種貨物及勞務稅	2,802,000	2,713,000	3,895,538	89,000
	9		營業稅	327,514,000	269,791,000	314,584,850	57,723,000
			(3.規費及罰款收入)	79,891,971	79,355,052	81,427,238	536,919
2			罰款及賠償收入	20,530,176	20,892,277	22,039,559	-362,101
	1		罰金罰鍰及怠金	16,455,300	16,775,934	16,812,789	-320,634
	2		沒入及沒收財物	2,970,646	2,941,066	3,158,600	29,580
	3		賠償收入	1,104,230	1,175,277	2,068,170	-71,047
3			規費收入	59,361,795	58,462,775	59,387,679	899,020
	1		行政規費收入	19,586,819	18,839,315	17,890,286	747,504
	2		司法規費收入	6,171,960	6,050,859	5,819,435	121,101
	3		使用規費收入	33,603,016	33,572,601	35,677,958	30,415
			(4.財產收入)	14,414,848	10,887,805	12,454,135	3,527,043
4			財產收入	14,414,848	10,887,805	12,454,135	3,527,043
	1		財產孳息	14,010,187	10,446,551	11,833,790	3,563,636
	2		財產售價	-	-	-	-
	3		財產作價	-	-	-	-
	4		投資收回	-	-	-	-
	5		廢舊物資售價	404,661	441,254	620,345	-36,593
			(2.營業盈餘及事業收入)	286,630,423	264,659,364	263,627,274	21,971,059
5			營業盈餘及事業收入	286,630,423	264,659,364	263,627,274	21,971,059
	1		營業基金盈餘繳庫	224,461,141	206,285,661	200,416,316	18,175,480
	2		非營業特種基金賸餘繳庫	32,466,786	20,098,324	22,509,528	12,368,462
	3		投資收益	29,702,496	38,275,379	40,701,430	-8,572,883
			(5.其他收入)	12,355,827	15,382,869	21,011,913	-3,027,042
6			捐獻及贈與收入	-	-	1,488	-
	1		捐獻收入	-	-	1,488	-
7			其他收入	12,355,827	15,382,869	21,010,425	-3,027,042
	1		學雜費收入	67,248	66,189	66,551	1,059
	2		雜項收入	12,288,579	15,316,680	20,943,874	-3,028,101