

參考表19

中央政府
各機關歲出一級用
中華民國

科 目		經 常 支			
款	名 稱	人事費	業務費	獎補助費	債務費
	合 計	488,463,043	366,896,969	1,416,470,013	107,313,876
1	總統府主管	3,833,885	7,168,858	1,504,632	-
2	行政院主管	8,713,895	5,729,033	12,243,630	-
3	立法院主管	2,580,545	813,686	15,699	-
4	司法院主管	20,125,088	4,363,913	1,464,430	-
5	考試院主管	19,181,825	483,237	13,322,811	-
6	監察院主管	2,188,831	371,314	4,592	-
7	內政部主管	29,290,495	9,124,399	39,838,311	-
8	外交部主管	8,121,710	9,267,897	12,815,542	-
9	國防部主管	175,335,950	216,744,748	18,602,413	-
10	財政部主管	17,229,858	21,024,162	25,726,174	107,313,876
11	教育部主管	14,930,031	9,127,258	280,490,618	-
12	法務部主管	27,250,402	7,523,442	3,679,368	-
13	經濟部主管	7,115,064	14,379,192	36,848,609	-
14	交通部主管	17,510,238	7,045,532	8,684,150	-
15	勞動部主管	4,176,001	1,942,364	280,380,613	-
16	農業部主管	8,471,149	10,624,375	120,706,261	-
17	衛生福利部主管	6,218,435	22,778,774	304,412,841	-
18	環境部主管	1,264,128	2,321,414	1,775,573	-
19	文化部主管	1,838,754	5,792,002	14,161,338	-
20	數位發展部主管	818,317	3,596,470	1,767,855	-
21	僑務委員會主管	351,995	655,658	734,189	-
22	國家科學及技術委員會主管	1,084,511	470,845	10,439,142	-
23	金融監督管理委員會主管	1,347,774	259,112	300	-
24	海洋委員會主管	13,683,393	3,216,473	469,057	-
25	國軍退除役官兵輔導委員會主管	78,453,235	2,072,811	47,519,630	-
26	直轄市及縣市政府	-	-	178,862,235	-
27	調整軍公教人員待遇準備	17,347,534	-	-	-
28	災害準備金	-	-	-	-
29	第二預備金	-	-	-	-

總預算
途別科目分析總表
113年度

單位：新臺幣千元

出		資本支出					合 計
預備金	小計	業務費	設備及投資	獎補助費	預備金	小計	
9,948,578	2,389,092,479	1,345,692	333,079,802	124,937,901	3,400,000	462,763,395	2,851,855,874
11,587	12,518,962	-	2,661,945	-	-	2,661,945	15,180,907
33,122	26,719,680	13,196	4,403,587	3,322,105	-	7,738,888	34,458,568
3,000	3,412,930	-	234,203	-	-	234,203	3,647,133
17,997	25,971,428	-	1,253,618	44,227	-	1,297,845	27,269,273
4,346	32,992,219	-	155,696	-	-	155,696	33,147,915
6,877	2,571,614	-	137,115	-	-	137,115	2,708,729
83,276	78,336,481	4,000	11,657,985	21,468,305	-	33,130,290	111,466,771
71,625	30,276,774	116,405	744,149	3,761	-	864,315	31,141,089
2,800,095	413,483,206	-	20,992,079	5,600	-	20,997,679	434,480,885
11,214	171,305,284	-	5,089,353	-	-	5,089,353	176,394,637
492,510	305,040,417	151,420	14,721,426	14,580,688	-	29,453,534	334,493,951
53,004	38,506,216	-	5,047,147	40,549	-	5,087,696	43,593,912
112,003	58,454,868	121,541	117,945,092	5,371,743	-	123,438,376	181,893,244
27,674	33,267,594	42,425	73,024,352	12,715,842	-	85,782,619	119,050,213
11,766	286,510,744	2,000	411,524	384	-	413,908	286,924,652
70,098	139,871,883	204,224	14,449,419	6,404,267	-	21,057,910	160,929,793
14,649	333,424,699	232,910	3,201,144	1,537,425	-	4,971,479	338,396,178
6,300	5,367,415	55,923	601,675	1,772,379	-	2,429,977	7,797,392
30,000	21,822,094	19,977	2,492,859	1,583,423	-	4,096,259	25,918,353
24,960	6,207,602	376,000	395,136	122,562	-	893,698	7,101,300
7,650	1,749,492	-	21,301	675	-	21,976	1,771,468
4,510	11,999,008	-	41,757,866	4,520,058	-	46,277,924	58,276,932
1,415	1,608,601	-	27,315	-	-	27,315	1,635,916
29,900	17,398,823	3,600	10,696,598	49,800	-	10,749,998	28,148,821
19,000	128,064,676	2,071	957,218	3,615	-	962,904	129,027,580
-	178,862,235	-	-	51,390,493	-	51,390,493	230,252,728
-	17,347,534	-	-	-	-	-	17,347,534
500,000	500,000	-	-	-	1,500,000	1,500,000	2,000,000
5,500,000	5,500,000	-	-	-	1,900,000	1,900,000	7,400,000