

中央政府總預算
歲入來源別預算比較總表
中華民國 113 年度

經資門併計

單位：新臺幣千元

科 目			本年度預算數	上年度預算數	前年度決算數	本年度與上年度 比 較
款	項	目 名 稱				
		合 計	2,725,183,254	2,579,588,822	2,713,248,575	145,594,432
		(1.稅課收入)	2,314,020,000	2,194,910,000	2,304,002,321	119,110,000
1		稅課收入	2,314,020,000	2,194,910,000	2,304,002,321	119,110,000
	1	所得稅	1,419,432,000	1,436,000,000	1,464,306,302	-16,568,000
	2	遺產及贈與稅	14,199,000	13,637,000	20,011,313	562,000
	3	關稅	149,502,000	136,161,000	142,547,274	13,341,000
	4	貨物稅	150,127,000	140,184,000	138,171,078	9,943,000
	5	證券交易稅	208,663,000	155,100,000	175,604,472	53,563,000
	6	期貨交易稅	7,755,000	7,298,000	9,986,117	457,000
	7	菸酒稅	34,026,000	34,026,000	34,895,376	-
	8	特種貨物及勞務稅	2,802,000	2,713,000	3,895,538	89,000
	9	營業稅	327,514,000	269,791,000	314,584,850	57,723,000
		(3.規費及罰款收入)	80,319,401	79,355,052	81,427,238	964,349
2		罰款及賠償收入	20,544,176	20,892,277	22,039,559	-348,101
	1	罰金罰鍰及怠金	16,461,300	16,775,934	16,812,789	-314,634
	2	沒入及沒收財物	2,971,146	2,941,066	3,158,600	30,080
	3	賠償收入	1,111,730	1,175,277	2,068,170	-63,547
3		規費收入	59,775,225	58,462,775	59,387,679	1,312,450
	1	行政規費收入	19,593,249	18,839,315	17,890,286	753,934
	2	司法規費收入	6,181,960	6,050,859	5,819,435	131,101
	3	使用規費收入	34,000,016	33,572,601	35,677,958	427,415
		(4.財產收入)	31,492,603	25,281,537	43,179,829	6,211,066
4		財產收入	31,492,603	25,281,537	43,179,829	6,211,066
	1	財產孳息	14,110,883	10,446,551	11,833,790	3,664,332
	2	財產售價	13,738,273	11,244,405	27,047,199	2,493,868
	3	財產作價	3,234,786	3,149,327	3,191,717	85,459
	4	投資收回	-	-	486,778	-
	5	廢舊物資售價	408,661	441,254	620,345	-32,593
		(2.營業盈餘及事業收入)	286,910,423	264,659,364	263,627,274	22,251,059
5		營業盈餘及事業收入	286,910,423	264,659,364	263,627,274	22,251,059
	1	營業基金盈餘繳庫	224,661,141	206,285,661	200,416,316	18,375,480
	2	非營業特種基金賸餘繳庫	32,466,786	20,098,324	22,509,528	12,368,462
	3	投資收益	29,782,496	38,275,379	40,701,430	-8,492,883
		(5.其他收入)	12,440,827	15,382,869	21,011,913	-2,942,042
6		捐獻及贈與收入	-	-	1,488	-
	1	捐獻收入	-	-	1,488	-
7		其他收入	12,440,827	15,382,869	21,010,425	-2,942,042
	1	學雜費收入	67,248	66,189	66,551	1,059
	2	雜項收入	12,373,579	15,316,680	20,943,874	-2,943,101