

# 特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘 (短絀)	基金來源
<b>總統府主管</b>	<b>4,135,471</b>	<b>4,171,463</b>	<b>-35,992</b>	<b>3,726,445</b>
中央研究院科學研究基金	4,135,471	4,171,463	-35,992	3,726,445
<b>行政院主管</b>	<b>52,509,989</b>	<b>54,230,879</b>	<b>-1,720,890</b>	<b>71,593,485</b>
行政院國家科學技術發展基金	42,398,277	42,358,277	40,000	37,008,070
離島建設基金	6,824	901,420	-894,596	6,894
行政院公營事業民營化基金	9,143,888	8,519,734	624,154	8,990,374
花東地區永續發展基金	6,000	2,446,448	-2,440,448	25,588,147
促進轉型正義基金	955,000	5,000	950,000	-
<b>內政部主管</b>	<b>10,400,166</b>	<b>1,098,510</b>	<b>9,301,656</b>	<b>1,083,889</b>
新住民發展基金	501,145	371,951	129,194	500,996
研發及產業訓儲替代役基金	415,664	414,081	1,583	489,397
警察消防海巡移民空勤人員及協勤民力安全基金	1,952	18,019	-16,067	1,947
國土永續發展基金	9,481,405	294,459	9,186,946	91,549
<b>教育部主管</b>	<b>4,834,175</b>	<b>7,774,970</b>	<b>-2,940,795</b>	<b>4,672,575</b>
學產基金	798,385	826,375	-27,990	807,285
運動發展基金	4,034,100	6,888,925	-2,854,825	3,863,100
大專校院轉型及退場基金	1,690	59,670	-57,980	2,190
<b>法務部主管</b>	<b>424,633</b>	<b>611,920</b>	<b>-187,287</b>	<b>424,621</b>
毒品防制基金	424,633	611,920	-187,287	424,621
<b>經濟部主管</b>	<b>40,093,438</b>	<b>19,080,142</b>	<b>21,013,296</b>	<b>40,507,396</b>
經濟特別收入基金	13,822,967	14,482,184	-659,217	14,109,140
核能發電後端營運基金	26,270,471	4,597,958	21,672,513	26,398,256
<b>交通部主管</b>	<b>8,958,065</b>	<b>8,756,825</b>	<b>201,240</b>	<b>8,824,131</b>
航港建設基金	8,958,065	8,756,825	201,240	8,824,131
<b>原子能委員會主管</b>	<b>115,838</b>	<b>103,933</b>	<b>11,905</b>	<b>115,701</b>
核子事故緊急應變基金	115,838	103,933	11,905	115,701
<b>農業委員會主管</b>	<b>43,296,959</b>	<b>51,538,259</b>	<b>-8,241,300</b>	<b>37,733,867</b>
農業特別收入基金	43,296,959	51,538,259	-8,241,300	37,733,867
<b>勞動部主管</b>	<b>27,212,391</b>	<b>31,703,353</b>	<b>-4,490,962</b>	<b>26,722,525</b>
就業安定基金	27,212,391	31,703,353	-4,490,962	26,722,525
<b>衛生福利部主管</b>	<b>87,109,680</b>	<b>87,443,940</b>	<b>-334,260</b>	<b>56,036,072</b>
衛生福利特別收入基金	87,109,680	87,443,940	-334,260	56,036,072
<b>環境保護署主管</b>	<b>11,334,251</b>	<b>12,629,716</b>	<b>-1,295,465</b>	<b>9,265,144</b>
環境保護基金	11,334,251	12,629,716	-1,295,465	9,265,144
<b>金融監督管理委員會主管</b>	<b>27,696,850</b>	<b>26,560,466</b>	<b>1,136,384</b>	<b>27,318,729</b>
金融監督管理基金	27,696,850	26,560,466	1,136,384	27,318,729
<b>國家通訊傳播委員會主管</b>	<b>530,289</b>	<b>836,926</b>	<b>-306,637</b>	<b>670,692</b>
通訊傳播監督管理基金	221,637	533,036	-311,399	327,951
有線廣播電視事業發展基金	308,652	303,890	4,762	342,741
<b>公平交易委員會主管</b>	<b>48,081</b>	<b>50,739</b>	<b>-2,658</b>	<b>48,782</b>
反托拉斯基金	48,081	50,739	-2,658	48,782
<b>合  計</b>	<b>318,700,276</b>	<b>306,592,041</b>	<b>12,108,235</b>	<b>288,744,054</b>

# 源、用途及餘絀綜計表

111年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳公庫	期末基金 餘額
基金 用途	賸餘 (短絀)	基金 來源	基金 用途	賸餘 (短絀)			
<b>3,738,036</b>	<b>-11,591</b>	<b>409,026</b>	<b>433,427</b>	<b>-24,401</b>	<b>3,245,850</b>	-	<b>3,209,858</b>
3,738,036	-11,591	409,026	433,427	-24,401	3,245,850	-	3,209,858
<b>50,935,487</b>	<b>20,657,998</b>	<b>-19,083,496</b>	<b>3,295,392</b>	<b>-22,378,888</b>	<b>-26,595,800</b>	-	<b>-28,316,690</b>
38,536,070	-1,528,000	5,390,207	3,822,207	1,568,000	3,438,886	-	3,478,886
895,808	-888,914	-70	5,612	-5,682	1,651,559	-	756,963
8,764,989	225,385	153,514	-245,255	398,769	-61,001,367	-	-60,377,213
2,738,620	22,849,527	-25,582,147	-292,172	-25,289,975	29,315,122	-	26,874,674
-	-	955,000	5,000	950,000	-	-	950,000
<b>1,071,082</b>	<b>12,807</b>	<b>9,316,277</b>	<b>27,428</b>	<b>9,288,849</b>	<b>3,263,797</b>	-	<b>12,565,453</b>
364,392	136,604	149	7,559	-7,410	801,906	-	931,100
479,586	9,811	-73,733	-65,505	-8,228	1,508,618	-	1,510,201
23,457	-21,510	5	-5,438	5,443	875,495	-	859,428
203,647	-112,098	9,389,856	90,812	9,299,044	77,778	-	9,264,724
<b>7,730,864</b>	<b>-3,058,289</b>	<b>161,600</b>	<b>44,106</b>	<b>117,494</b>	<b>19,914,594</b>	-	<b>16,973,799</b>
969,105	-161,820	-8,900	-142,730	133,830	5,496,748	-	5,468,758
6,692,629	-2,829,529	171,000	196,296	-25,296	12,034,157	-	9,179,332
69,130	-66,940	-500	-9,460	8,960	2,383,689	-	2,325,709
<b>522,099</b>	<b>-97,478</b>	<b>12</b>	<b>89,821</b>	<b>-89,809</b>	<b>249,243</b>	-	<b>61,956</b>
522,099	-97,478	12	89,821	-89,809	249,243	-	61,956
<b>19,617,494</b>	<b>20,889,902</b>	<b>-413,958</b>	<b>-537,352</b>	<b>123,394</b>	<b>403,762,884</b>	-	<b>424,776,180</b>
15,275,129	-1,165,989	-286,173	-792,945	506,772	13,576,917	-	12,917,700
4,342,365	22,055,891	-127,785	255,593	-383,378	390,185,967	-	411,858,480
<b>8,177,769</b>	<b>646,362</b>	<b>133,934</b>	<b>579,056</b>	<b>-445,122</b>	<b>14,745,138</b>	<b>1,798,849</b>	<b>13,147,529</b>
8,177,769	646,362	133,934	579,056	-445,122	14,745,138	1,798,849	13,147,529
<b>103,921</b>	<b>11,780</b>	<b>137</b>	<b>12</b>	<b>125</b>	<b>900,428</b>	-	<b>912,333</b>
103,921	11,780	137	12	125	900,428	-	912,333
<b>43,430,326</b>	<b>-5,696,459</b>	<b>5,563,092</b>	<b>8,107,933</b>	<b>-2,544,841</b>	<b>92,681,159</b>	-	<b>84,439,859</b>
43,430,326	-5,696,459	5,563,092	8,107,933	-2,544,841	92,681,159	-	84,439,859
<b>31,914,729</b>	<b>-5,192,204</b>	<b>489,866</b>	<b>-211,376</b>	<b>701,242</b>	<b>49,194,560</b>	-	<b>44,703,598</b>
31,914,729	-5,192,204	489,866	-211,376	701,242	49,194,560	-	44,703,598
<b>67,904,466</b>	<b>-11,868,394</b>	<b>31,073,608</b>	<b>19,539,474</b>	<b>11,534,134</b>	<b>58,940,595</b>	-	<b>58,606,335</b>
67,904,466	-11,868,394	31,073,608	19,539,474	11,534,134	58,940,595	-	58,606,335
<b>10,226,282</b>	<b>-961,138</b>	<b>2,069,107</b>	<b>2,403,434</b>	<b>-334,327</b>	<b>8,292,285</b>	-	<b>6,996,820</b>
10,226,282	-961,138	2,069,107	2,403,434	-334,327	8,292,285	-	6,996,820
<b>26,294,896</b>	<b>1,023,833</b>	<b>378,121</b>	<b>265,570</b>	<b>112,551</b>	<b>2,569,838</b>	<b>1,006,840</b>	<b>2,699,382</b>
26,294,896	1,023,833	378,121	265,570	112,551	2,569,838	1,006,840	2,699,382
<b>863,062</b>	<b>-192,370</b>	<b>-140,403</b>	<b>-26,136</b>	<b>-114,267</b>	<b>1,265,591</b>	-	<b>958,954</b>
525,862	-197,911	-106,314	7,174	-113,488	895,289	-	583,890
337,200	5,541	-34,089	-33,310	-779	370,302	-	375,064
<b>49,015</b>	<b>-233</b>	<b>-701</b>	<b>1,724</b>	<b>-2,425</b>	<b>998,866</b>	-	<b>996,208</b>
49,015	-233	-701	1,724	-2,425	998,866	-	996,208
<b>272,579,528</b>	<b>16,164,526</b>	<b>29,956,222</b>	<b>34,012,513</b>	<b>-4,056,291</b>	<b>633,429,028</b>	<b>2,805,689</b>	<b>642,731,574</b>