

# 特別收入基金基金來

中華民國

基金別	本年度預算數			上年
	基金來源	基金用途	賸餘(短絀)	基金來源
<b>總統府主管</b>	<b>4,326,360</b>	<b>4,294,502</b>	<b>31,858</b>	<b>4,135,471</b>
中央研究院科學研究基金	4,326,360	4,294,502	31,858	4,135,471
<b>行政院主管</b>	<b>50,821,707</b>	<b>53,829,146</b>	<b>-3,007,439</b>	<b>52,509,989</b>
行政院國家科學技術發展基金	40,769,512	40,759,512	10,000	42,398,277
離島建設基金	849,760	902,520	-52,760	6,824
行政院公營事業民營化基金	9,132,606	9,263,376	-130,770	9,143,888
花東地區永續發展基金	6,000	2,806,469	-2,800,469	6,000
促進轉型正義基金	63,829	97,269	-33,440	955,000
<b>內政部主管</b>	<b>10,849,681</b>	<b>1,368,009</b>	<b>9,481,672</b>	<b>10,400,166</b>
新住民發展基金	401,647	420,820	-19,173	501,145
研發及產業訓儲替代役基金	415,264	413,283	1,981	415,664
警察消防海巡移民空勤人員及協勤民力安全基金	2,760	17,887	-15,127	1,952
國土永續發展基金	10,030,010	516,019	9,513,991	9,481,405
<b>教育部主管</b>	<b>5,371,560</b>	<b>7,674,546</b>	<b>-2,302,986</b>	<b>4,834,175</b>
學產基金	816,760	776,229	40,531	798,385
運動發展基金	4,554,778	6,821,902	-2,267,124	4,034,100
私立高級中等以上學校退場基金	22	76,415	-76,393	1,690
<b>法務部主管</b>	<b>567,055</b>	<b>711,918</b>	<b>-144,863</b>	<b>424,633</b>
毒品防制基金	567,055	711,918	-144,863	424,633
<b>經濟部主管</b>	<b>48,376,104</b>	<b>28,331,013</b>	<b>20,045,091</b>	<b>41,535,069</b>
經濟特別收入基金	22,057,197	21,635,426	421,771	15,264,598
核能發電後端營運基金	26,318,907	6,695,587	19,623,320	26,270,471
<b>交通部主管</b>	<b>9,782,835</b>	<b>10,085,235</b>	<b>-302,400</b>	<b>8,958,065</b>
航港建設基金	9,782,835	10,085,235	-302,400	8,958,065
<b>原子能委員會主管</b>	<b>116,949</b>	<b>94,464</b>	<b>22,485</b>	<b>115,838</b>
核子事故緊急應變基金	116,949	94,464	22,485	115,838
<b>農業部主管</b>	<b>42,902,022</b>	<b>60,031,527</b>	<b>-17,129,505</b>	<b>43,296,959</b>
農業特別收入基金	42,902,022	60,031,527	-17,129,505	43,296,959
<b>勞動部主管</b>	<b>27,529,867</b>	<b>35,272,655</b>	<b>-7,742,788</b>	<b>27,212,391</b>
就業安定基金	27,529,867	35,272,655	-7,742,788	27,212,391
<b>衛生福利部主管</b>	<b>104,885,847</b>	<b>106,063,822</b>	<b>-1,177,975</b>	<b>87,109,680</b>
衛生福利特別收入基金	104,885,847	106,063,822	-1,177,975	87,109,680
<b>環境保護署主管</b>	<b>11,927,041</b>	<b>11,260,315</b>	<b>666,726</b>	<b>11,334,251</b>
環境保護基金	11,927,041	11,260,315	666,726	11,334,251
<b>文化部主管</b>	<b>250,000</b>	<b>229,100</b>	<b>20,900</b>	<b>-</b>
文化發展基金	250,000	229,100	20,900	-
<b>金融監督管理委員會主管</b>	<b>29,219,318</b>	<b>28,136,022</b>	<b>1,083,296</b>	<b>27,696,850</b>
金融監督管理基金	29,219,318	28,136,022	1,083,296	27,696,850
<b>國家通訊傳播委員會主管</b>	<b>705,789</b>	<b>772,281</b>	<b>-66,492</b>	<b>530,289</b>
通訊傳播監督管理基金	408,622	482,748	-74,126	221,637
有線廣播電視事業發展基金	297,167	289,533	7,634	308,652
<b>公平交易委員會主管</b>	<b>48,311</b>	<b>76,744</b>	<b>-28,433</b>	<b>48,081</b>
反托拉斯基金	48,311	76,744	-28,433	48,081
<b>合 計</b>	<b>347,680,446</b>	<b>348,231,299</b>	<b>-550,853</b>	<b>320,141,907</b>

# 源、用途及餘絀綜計表

112年度

單位：新臺幣千元

度預算數		本年度與上年度比較			期初基金 餘額	解繳公庫	期末基金 餘額
基金 用途	賸餘 (短絀)	基金 來源	基金 用途	賸餘 (短絀)			
<b>4,171,463</b>	<b>-35,992</b>	<b>190,889</b>	<b>123,039</b>	<b>67,850</b>	<b>3,061,149</b>	-	<b>3,093,007</b>
4,171,463	-35,992	190,889	123,039	67,850	3,061,149	-	3,093,007
<b>54,230,879</b>	<b>-1,720,890</b>	<b>-1,688,282</b>	<b>-401,733</b>	<b>-1,286,549</b>	<b>-26,994,494</b>	-	<b>-30,001,933</b>
42,358,277	40,000	-1,628,765	-1,598,765	-30,000	4,503,821	-	4,513,821
901,420	-894,596	842,936	1,100	841,836	390,942	-	338,182
8,519,734	624,154	-11,282	743,642	-754,924	-59,139,428	-	-59,270,198
2,446,448	-2,440,448	-	360,021	-360,021	25,486,771	-	22,686,302
5,000	950,000	-891,171	92,269	-983,440	1,763,400	-	1,729,960
<b>1,098,510</b>	<b>9,301,656</b>	<b>449,515</b>	<b>269,499</b>	<b>180,016</b>	<b>12,556,141</b>	-	<b>22,037,813</b>
371,951	129,194	-99,498	48,869	-148,367	957,190	-	938,017
414,081	1,583	-400	-798	398	1,473,358	-	1,475,339
18,019	-16,067	808	-132	940	876,350	-	861,223
294,459	9,186,946	548,605	221,560	327,045	9,249,243	-	18,763,234
<b>7,774,970</b>	<b>-2,940,795</b>	<b>537,385</b>	<b>-100,424</b>	<b>637,809</b>	<b>19,792,873</b>	-	<b>17,489,887</b>
826,375	-27,990	18,375	-50,146	68,521	5,730,480	-	5,771,011
6,888,925	-2,854,825	520,678	-67,023	587,701	11,690,323	-	9,423,199
59,670	-57,980	-1,668	16,745	-18,413	2,372,070	-	2,295,677
<b>611,920</b>	<b>-187,287</b>	<b>142,422</b>	<b>99,998</b>	<b>42,424</b>	<b>163,690</b>	-	<b>18,827</b>
611,920	-187,287	142,422	99,998	42,424	163,690	-	18,827
<b>20,951,604</b>	<b>20,583,465</b>	<b>6,841,035</b>	<b>7,379,409</b>	<b>-538,374</b>	<b>426,364,899</b>	-	<b>446,409,990</b>
16,353,646	-1,089,048	6,792,599	5,281,780	1,510,819	15,655,044	-	16,076,815
4,597,958	21,672,513	48,436	2,097,629	-2,049,193	410,709,855	-	430,333,175
<b>8,756,825</b>	<b>201,240</b>	<b>824,770</b>	<b>1,328,410</b>	<b>-503,640</b>	<b>16,284,233</b>	<b>2,480,595</b>	<b>13,501,238</b>
8,756,825	201,240	824,770	1,328,410	-503,640	16,284,233	2,480,595	13,501,238
<b>103,933</b>	<b>11,905</b>	<b>1,111</b>	<b>-9,469</b>	<b>10,580</b>	<b>920,308</b>	-	<b>942,793</b>
103,933	11,905	1,111	-9,469	10,580	920,308	-	942,793
<b>51,538,259</b>	<b>-8,241,300</b>	<b>-394,937</b>	<b>8,493,268</b>	<b>-8,888,205</b>	<b>79,366,909</b>	-	<b>62,237,404</b>
51,538,259	-8,241,300	-394,937	8,493,268	-8,888,205	79,366,909	-	62,237,404
<b>31,703,353</b>	<b>-4,490,962</b>	<b>317,476</b>	<b>3,569,302</b>	<b>-3,251,826</b>	<b>36,981,325</b>	-	<b>29,238,537</b>
31,703,353	-4,490,962	317,476	3,569,302	-3,251,826	36,981,325	-	29,238,537
<b>87,443,940</b>	<b>-334,260</b>	<b>17,776,167</b>	<b>18,619,882</b>	<b>-843,715</b>	<b>97,043,757</b>	-	<b>95,865,782</b>
87,443,940	-334,260	17,776,167	18,619,882	-843,715	97,043,757	-	95,865,782
<b>12,629,716</b>	<b>-1,295,465</b>	<b>592,790</b>	<b>-1,369,401</b>	<b>1,962,191</b>	<b>4,410,631</b>	-	<b>5,077,357</b>
12,629,716	-1,295,465	592,790	-1,369,401	1,962,191	4,410,631	-	5,077,357
-	-	<b>250,000</b>	<b>229,100</b>	<b>20,900</b>	-	-	<b>20,900</b>
-	-	250,000	229,100	20,900	-	-	20,900
<b>26,560,466</b>	<b>1,136,384</b>	<b>1,522,468</b>	<b>1,575,556</b>	<b>-53,088</b>	<b>2,862,925</b>	<b>805,543</b>	<b>3,140,678</b>
26,560,466	1,136,384	1,522,468	1,575,556	-53,088	2,862,925	805,543	3,140,678
<b>836,926</b>	<b>-306,637</b>	<b>175,500</b>	<b>-64,645</b>	<b>240,145</b>	<b>874,807</b>	-	<b>808,315</b>
533,036	-311,399	186,985	-50,288	237,273	491,524	-	417,398
303,890	4,762	-11,485	-14,357	2,872	383,283	-	390,917
<b>50,739</b>	<b>-2,658</b>	<b>230</b>	<b>26,005</b>	<b>-25,775</b>	<b>968,349</b>	-	<b>939,916</b>
50,739	-2,658	230	26,005	-25,775	968,349	-	939,916
<b>308,463,503</b>	<b>11,678,404</b>	<b>27,538,539</b>	<b>39,767,796</b>	<b>-12,229,257</b>	<b>674,657,502</b>	<b>3,286,138</b>	<b>670,820,511</b>