

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds - FY2022

NT\$1,000

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Office of the President	4,135,471	4,171,463	-35,992	3,726,445	3,738,036	-11,591	409,026	433,427	-24,401	3,245,850	-	3,209,858
Science Research Fund of Academia Sinica	4,135,471	4,171,463	-35,992	3,726,445	3,738,036	-11,591	409,026	433,427	-24,401	3,245,850	-	3,209,858
Supervised by Executive Yuan	52,509,989	54,230,879	-1,720,890	71,593,485	50,935,487	20,657,998	-19,083,496	3,295,392	-22,378,888	-26,595,800	-	-28,316,690
National Science and Technology Development Fund	42,398,277	42,358,277	40,000	37,008,070	38,536,070	-1,528,000	5,390,207	3,822,207	1,568,000	3,438,886	-	3,478,886
Offshore Island Development Fund	6,824	901,420	-894,596	6,894	895,808	-888,914	-70	5,612	-5,682	1,651,559	-	756,963
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,143,888	8,519,734	624,154	8,990,374	8,764,989	225,385	153,514	-245,255	398,769	-61,001,367	-	-60,377,213
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,446,448	-2,440,448	25,588,147	2,738,620	22,849,527	-25,582,147	-292,172	-25,289,975	29,315,122	-	26,874,674
Transitional Justice Fund	955,000	5,000	950,000	-	-	-	955,000	5,000	950,000	-	-	950,000
Supervised by Ministry of Interior	10,400,166	1,098,510	9,301,656	1,083,889	1,071,082	12,807	9,316,277	27,428	9,288,849	3,263,797	-	12,565,453
Fund to Care for Foreign Spouses of the R.O.C. Citizens	501,145	371,951	129,194	500,996	364,392	136,604	149	7,559	-7,410	801,906	-	931,100
Research and Development Substitutive Service Foundation	415,664	414,081	1,583	489,397	479,586	9,811	-73,733	-65,505	-8,228	1,508,618	-	1,510,201
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	1,952	18,019	-16,067	1,947	23,457	-21,510	5	-5,438	5,443	875,495	-	859,428
Sustainable Development Fund	9,481,405	294,459	9,186,946	91,549	203,647	-112,098	9,389,856	90,812	9,299,044	77,778	-	9,264,724
Supervised by Ministry of Education	4,834,175	7,774,970	-2,940,795	4,672,575	7,730,864	-3,058,289	161,600	44,106	117,494	19,914,594	-	16,973,799
School Property Fund	798,385	826,375	-27,990	807,285	969,105	-161,820	-8,900	-142,730	133,830	5,496,748	-	5,468,758
Sports Development Fund	4,034,100	6,888,925	-2,854,825	3,863,100	6,692,629	-2,829,529	171,000	196,296	-25,296	12,034,157	-	9,179,332
University, College, or Junior College Transition or Closure Fund	1,690	59,670	-57,980	2,190	69,130	-66,940	-500	-9,460	8,960	2,383,689	-	2,325,709
Supervised by Ministry of Justice	424,633	611,920	-187,287	424,621	522,099	-97,478	12	89,821	-89,809	249,243	-	61,956
Narcotics Prevention Fund	424,633	611,920	-187,287	424,621	522,099	-97,478	12	89,821	-89,809	249,243	-	61,956
Supervised by Ministry of Economic Affairs	40,093,438	19,080,142	21,013,296	40,507,396	19,617,494	20,889,902	-413,958	-537,352	123,394	403,762,884	-	424,776,180
Economic Special Revenue Fund	13,822,967	14,482,184	-659,217	14,109,140	15,275,129	-1,165,989	-286,173	-792,945	506,772	13,576,917	-	12,917,700
Nuclear Backend Management Fund	26,270,471	4,597,958	21,672,513	26,398,256	4,342,365	22,055,891	-127,785	255,593	-383,378	390,185,967	-	411,858,480
Supervised by Ministry of Transportation and Communications	8,958,065	8,756,825	201,240	8,824,131	8,177,769	646,362	133,934	579,056	-445,122	14,745,138	1,798,849	13,147,529
Construction Funds of Port	8,958,065	8,756,825	201,240	8,824,131	8,177,769	646,362	133,934	579,056	-445,122	14,745,138	1,798,849	13,147,529
Supervised by Atomic Energy Council	115,838	103,933	11,905	115,701	103,921	11,780	137	12	125	900,428	-	912,333
Nuclear Emergency Response Fund	115,838	103,933	11,905	115,701	103,921	11,780	137	12	125	900,428	-	912,333
Supervised by Council of Agriculture	43,296,959	51,538,259	-8,241,300	37,733,867	43,430,326	-5,696,459	5,563,092	8,107,933	-2,544,841	92,681,159	-	84,439,859
Agricultural Special Revenue Fund	43,296,959	51,538,259	-8,241,300	37,733,867	43,430,326	-5,696,459	5,563,092	8,107,933	-2,544,841	92,681,159	-	84,439,859
Supervised by Council of Labor Affairs	27,212,391	31,703,353	-4,490,962	26,722,525	31,914,729	-5,192,204	489,866	-211,376	701,242	49,194,560	-	44,703,598

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	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Employment Security Fund	27,212,391	31,703,353	-4,490,962	26,722,525	31,914,729	-5,192,204	489,866	-211,376	701,242	49,194,560	-	44,703,598
Supervised by Dept. of Health	87,109,680	87,443,940	-334,260	56,036,072	67,904,466	-11,868,394	31,073,608	19,539,474	11,534,134	58,940,595	-	58,606,335
Health and Welfare Special Revenue Fund	87,109,680	87,443,940	-334,260	56,036,072	67,904,466	-11,868,394	31,073,608	19,539,474	11,534,134	58,940,595	-	58,606,335
Supervised by Environment Protection Administration	11,334,251	12,629,716	-1,295,465	9,265,144	10,226,282	-961,138	2,069,107	2,403,434	-334,327	8,292,285	-	6,996,820
Environmental Protection Funds	11,334,251	12,629,716	-1,295,465	9,265,144	10,226,282	-961,138	2,069,107	2,403,434	-334,327	8,292,285	-	6,996,820
Supervised by Financial Supervisoy Commission	27,696,850	26,560,466	1,136,384	27,318,729	26,294,896	1,023,833	378,121	265,570	112,551	2,569,838	1,006,840	2,699,382
Financial Supervisory Fund	27,696,850	26,560,466	1,136,384	27,318,729	26,294,896	1,023,833	378,121	265,570	112,551	2,569,838	1,006,840	2,699,382
Supervised by National Communications Commission	530,289	836,926	-306,637	670,692	863,062	-192,370	-140,403	-26,136	-114,267	1,265,591	-	958,954
Communications Supervisory Fund	221,637	533,036	-311,399	327,951	525,862	-197,911	-106,314	7,174	-113,488	895,289	-	583,890
Cable Radio and Television Industry	308,652	303,890	4,762	342,741	337,200	5,541	-34,089	-33,310	-779	370,302	-	375,064
Development Fund												
Supervised by FAIR TRADE COMMISSION	48,081	50,739	-2,658	48,782	49,015	-233	-701	1,724	-2,425	998,866	-	996,208
Antitrust Fund	48,081	50,739	-2,658	48,782	49,015	-233	-701	1,724	-2,425	998,866	-	996,208
Total	318,700,276	306,592,041	12,108,235	288,744,054	272,579,528	16,164,526	29,956,222	34,012,513	-4,056,291	633,429,028	2,805,689	642,731,574