

**The General Budget of Central Government**  
**Brief Presentation on Analysis of Annual Revenue and Expenditure**  
**FY2023**

Current and Capital Account	Unit: Thousand NT\$;%							
Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn for Fiscal Year Before Last	Percent Total	Change Between Current and Last Fiscal Year	Percent Total
Total Annual Revenue	2,579,137,136	100.0	2,267,025,455	100.0	2,386,951,474	100.0	312,111,681	13.8
Revenues from Tax	2,194,910,000	85.1	1,903,767,300	84.0	2,003,781,919	83.9	291,142,700	15.3
Surplus of Public Enterprises	264,207,678	10.2	249,224,599	11.0	235,319,175	9.9	14,983,079	6.0
Revenues from Fees Fines and Indemnities	79,355,052	3.1	76,440,335	3.4	83,508,949	3.5	2,914,717	3.8
Revenues of Public Properties	25,276,310	1.0	24,853,881	1.1	39,292,638	1.6	422,429	1.7
Revenues from others	15,388,096	0.6	12,739,340	0.6	25,048,794	1.0	2,648,756	20.8
Total Annual Expenditure	2,689,097,857	100.0	2,251,064,897	100.0	2,089,066,088	100.0	438,032,960	19.5
General Administration	235,764,303	8.8	211,296,592	9.4	195,657,835	9.4	24,467,711	11.6
National Defense	392,516,828	14.6	357,175,406	15.9	346,219,614	16.6	35,341,422	9.9
Education, Science and Culture	486,347,542	18.1	448,769,207	19.9	412,635,881	19.8	37,578,335	8.4
Expenditures for Economic Development	474,899,778	17.7	254,854,601	11.3	249,958,179	12.0	220,045,177	86.3
Social Welfare	712,969,785	26.5	600,401,657	26.7	556,767,692	26.7	112,568,128	18.7
Community Development and Environmental Protection	28,619,455	1.1	26,534,574	1.2	20,793,608	1.0	2,084,881	7.9
Retirement and Compassionate Aid	148,246,501	5.5	147,485,157	6.6	145,844,071	7.0	761,344	0.5
Obligations	107,582,940	4.0	107,808,344	4.8	88,207,826	4.2	-225,404	-0.2
General Subsidies and Other Expenditure	102,150,725	3.8	96,739,359	4.3	72,981,384	3.5	5,411,366	5.6
Balance	-109,960,721	-	15,960,558	-	297,885,386	-	-125,921,279	-789.0