

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2023

Current and Capital Account					Unit:Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,689,097,857	2,251,064,897	2,089,066,088	438,032,960
1	Office of the President	14,801,874	14,418,154	13,456,442	383,720
2	The Executive Yuan	29,767,032	24,337,517	50,179,121	5,429,515
3	The Legislative Yuan	3,606,283	3,427,303	3,292,855	178,980
4	The Judicial Yuan	26,015,848	24,770,062	23,562,031	1,245,786
5	The Examination Yuan	27,506,833	26,331,517	26,562,366	1,175,316
6	The Control Yuan	2,660,224	2,503,214	2,395,188	157,010
7	Ministry of the Interior	125,386,615	78,928,430	63,037,689	46,458,185
8	Ministry of Foreign Affairs	31,356,740	30,072,090	24,071,062	1,284,650
9	Ministry of National Defense	409,200,867	367,602,602	360,023,191	41,598,265
10	Ministry of Finance	177,512,022	173,174,781	151,171,969	4,337,241
11	Ministry of Education	289,782,822	274,745,061	252,973,186	15,037,761
12	Ministry of Justice	40,264,990	36,979,780	34,448,036	3,285,210
13	Ministry of Economic Affairs	213,897,662	54,815,052	50,609,970	159,082,610
14	Ministry of Transportation and Communications	103,365,404	79,055,424	72,002,025	24,309,980
15	Ministry of Labor	199,885,823	180,886,239	164,463,933	18,999,584
16	Overseas Community Affairs Council	1,695,907	1,369,279	1,224,200	326,628
17	Atomic Energy Council	2,793,272	2,381,245	2,399,955	412,027
18	Council of Agriculture	150,665,070	147,043,469	138,943,145	3,621,601
19	Ministry of Health and Welfare	367,998,195	273,724,820	245,751,949	94,273,375
20	Environmental Protection Administration	8,889,656	8,026,645	5,615,680	863,011
21	Ministry of Culture	20,425,615	17,757,804	17,413,155	2,667,811
22	Ministry of Digital Affairs	5,561,048	3,187,020	3,283,845	2,374,028
23	National Science and Technology Council	51,485,351	47,497,717	40,819,381	3,987,634
24	Financial Supervisory Commission	1,644,383	1,583,514	1,538,449	60,869
25	Ocean Affairs Council	28,777,689	24,074,961	24,218,298	4,702,728
26	Veterans Affairs Council	127,128,122	129,771,834	127,421,150	-2,643,712
27	Provincial and Municipal Governments	214,622,510	196,546,169	186,192,479	18,076,341
28	Salary Adjustment Fund	-	13,653,194	-	-13,653,194
29	Disaster Reserve Fund	5,000,000	5,000,000	1,995,338	-
30	Secondary Reserve Fund	7,400,000	7,400,000	-	-