

**The General Budget of Central Government**  
**Brief Presentation on Analysis of Revenues and Expenditures**  
**FY2023**

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,800,097,857	2,347,064,897	2,386,951,474	453,032,960
Annual Revenues	2,579,137,136	2,267,025,455	2,386,951,474	312,111,681
Bond Issuance and Borrowing	173,628,684	43,904,337	-	129,724,347
Appropriation from Previous Year's Surplus	47,332,037	36,135,105	-	11,196,932
Total Expenditures	2,800,097,857	2,347,064,897	2,209,066,088	453,032,960
Annual Expenditures	2,689,097,857	2,251,064,897	2,089,066,088	438,032,960
Debt Repayment	111,000,000	96,000,000	120,000,000	15,000,000
Balance	-	-	177,885,386	-