

**The General Budget of Central Government**  
**by Fund**  
**FY2023**

Unit: Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	2,579,137,136	2,901,693,263	2,267,025,455	2,705,683,519	312,111,681	196,009,744
General Budget	2,579,137,136	2,689,097,857	2,267,025,455	2,251,064,897	312,111,681	438,032,960
Special Budget	-	212,595,406	-	454,618,622	-	-242,023,216
Special Funds	6,464,687,154	6,509,689,029	5,630,851,750	5,379,947,614	833,835,404	1,129,741,415
Enterprise Revolving Funds	3,146,518,474	3,229,987,820	2,537,971,295	2,337,756,374	608,547,179	892,231,446
1. Central Bank of the Republic of China (Taiwan)	354,726,869	195,048,213	293,940,346	140,515,282	60,786,523	54,532,931
2. Taiwan Sugar Corporation	34,630,039	29,449,265	33,746,818	29,102,078	883,221	347,187
3. Chinese Petroleum Corporation (CPC)	1,231,284,991	1,231,294,316	808,762,218	800,549,483	422,522,773	430,744,833
4. Taiwan Power Company	752,732,508	1,031,233,536	661,550,163	654,704,701	91,182,345	376,528,835
5. Taiwan Water Corporation	33,344,733	34,074,888	32,803,495	32,966,274	541,238	1,108,614
6. The Export-Import Bank of the Republic of China	3,162,879	2,407,381	3,144,000	2,447,256	18,879	-39,875
7. Taiwan Financial Holdings Co., Ltd.	309,713,069	300,718,093	295,163,433	287,177,239	14,549,636	13,540,854
8. Land Bank of Taiwan	55,699,848	46,895,465	54,741,139	46,554,555	958,709	340,910
9. Printing Plant, Ministry of Finance	776,331	735,233	794,666	748,305	-18,335	-13,072
10. Taiwan Tobacco & Liquor Corporation	68,057,746	62,590,932	68,025,030	62,179,478	32,716	411,454
11. Chunghwa Post Co., Ltd.	224,236,683	215,359,410	212,909,485	204,304,815	11,327,198	11,054,595
12. Taiwan Railway	30,544,515	35,319,991	30,582,826	34,171,746	-38,311	1,148,245
13. Taiwan International Ports Corporation	26,155,003	17,412,613	22,097,258	16,368,741	4,057,745	1,043,872
14. International Airport Park Corporation Limited	9,427,335	15,422,559	8,456,037	14,712,040	971,298	710,519
15. Central Deposit Insurance Corp.	12,025,925	12,025,925	11,254,381	11,254,381	771,544	771,544
Non-Profit Revolving Funds	2,073,991,662	2,032,637,324	1,994,421,178	1,954,681,278	79,570,484	77,956,046
1. Development Fund, Executive Yuan	32,587,898	5,021,130	22,707,265	3,779,101	9,880,633	1,242,029
2. Construction and Planning Fund	36,139,556	36,879,838	5,341,651	11,318,788	30,797,905	25,561,050
3. The Land Ownership Equalization Fund	45,023	20,018	49,546	14,947	-4,523	5,071
4. The Revolving Fund of Production and Services for Military Personnel	40,148,234	38,993,125	39,100,888	37,837,171	1,047,346	1,155,954
5. The Revolving Fund of Rebuilding Old Quarters for Military Dependents	681,954	478,574	1,408,877	2,323,054	-726,923	-1,844,480
6. National University Operation Fund(Summary of 48 National University)	135,873,294	140,021,998	131,672,287	135,524,028	4,201,007	4,497,970
7. National Taiwan University Hospital	50,202,567	47,745,690	47,526,713	44,876,277	2,675,854	2,869,413
8. National Cheng Kung University Hospital Operation Fund	15,252,568	15,142,610	14,137,658	14,045,953	1,114,910	1,096,657
9. National Yang Ming Chiao Tung University Hospital Operation Fund	3,502,874	3,499,324	3,296,491	3,294,331	206,383	204,993

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10. National Social Education Operation Fund	2,138,524	2,667,476	2,062,577	2,628,526	75,947	38,950
11. National Senior High Schools Operation Fund	32,771,225	36,884,579	32,288,473	36,340,863	482,752	543,716
12. The Correctional Industries Fund, MOJ	1,177,983	1,273,879	1,247,233	1,318,285	-69,250	-44,406
13. Economic Operation	9,864,796	9,421,341	9,142,872	8,864,573	721,924	556,768
14. Water Resources Operation Fund	9,510,988	10,675,193	11,887,549	10,968,883	-2,376,561	-293,690
15. Transportation and Communications Operations Fund	53,857,602	38,191,069	65,080,683	38,411,415	-11,223,081	-220,346
16. Job Placement Fund, VAC	2,992,984	1,956,884	2,746,409	1,951,578	246,575	5,306
17. Veterans Medical Care Operations Fund, VAC	73,004,337	70,656,787	69,103,255	66,577,789	3,901,082	4,078,998
18. Operating Fund of Science Park Administration	20,769,089	16,215,223	19,389,258	14,638,564	1,379,831	1,576,659
19. Agricultural Operation Fund	521,228	622,893	465,062	583,936	56,166	38,957
20. Irrigation Operation Fund	9,318,150	12,950,011	8,947,272	12,855,820	370,878	94,191
21. Bureau of Labor Insurance	593,647,725	593,647,725	570,248,464	570,248,464	23,399,261	23,399,261
22. Medical Treatment Fund	40,610,234	39,162,963	38,373,884	37,099,390	2,236,350	2,063,573
23. Operation Fund of Pharmaceutical Plant, National Bureau of Controlled Drugs	896,028	647,010	962,470	685,049	-66,442	-38,039
24. National Health Insurance Fund	782,172,034	782,172,034	772,862,451	772,862,451	9,309,583	9,309,583
25. National Pension Insurance Fund	122,771,007	122,771,007	120,756,212	120,756,212	2,014,795	2,014,795
26. National Culture Operation Fund	806,344	951,982	793,485	806,922	12,859	145,060
27. National Palace Museum Art Development Funds	295,658	289,484	365,286	314,159	-69,628	-24,675
28. Comprehensive Development Fund for Indigenous Peoples	1,794,858	3,105,277	1,862,637	3,172,101	-67,779	-66,824
29. Examination Affairs Fund	636,900	572,200	594,270	582,648	42,630	-10,448
Non-Profit Revolving Funds	873,110,119	873,109,819	760,339,854	760,239,419	112,770,265	112,870,400
— Central Government Debt Service Fund	873,110,119	873,109,819	760,339,854	760,239,419	112,770,265	112,870,400
Non-Profit Revolving Funds	349,448,627	350,557,214	320,141,907	308,463,503	29,306,720	42,093,711
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1. Academia Sinica Scientific Research Fund	4,351,966	4,320,108	4,135,471	4,171,463	216,495	148,645
2. National Science and Technology Development Fund	43,138,285	43,138,285	42,398,277	42,358,277	740,008	780,008
3. Offshore Development Fund	903,760	902,520	6,824	901,420	896,936	1,100
4. Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,130,606	9,265,376	9,143,888	8,519,734	-13,282	745,642

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5. Hualien and Taitung Region's Sustainable Development Fund	6,000	2,806,469	6,000	2,446,448	0	360,021
6. Transitional Justice Fund	63,829	97,269	955,000	5,000	-891,171	92,269
7. Fund to Care for Foreign Spouses of the R.O.C. Citizens	401,647	420,820	501,145	371,951	-99,498	48,869
8. Research and Development Substitutive Service Foundation	414,904	413,283	415,664	414,081	-760	-798
9. Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	2,760	17,887	1,952	18,019	808	-132
10. Sustainable Development Fund	10,030,010	516,019	9,481,405	294,459	548,605	221,560
11. School Property Fund	816,760	776,229	798,385	826,375	18,375	-50,146
12. Sports Development Fund	4,354,778	6,821,902	4,034,100	6,888,925	320,678	-67,023
13. University, College, or Junior College Transition or Closure Fund	22	76,415	1,690	59,670	-1,668	16,745
14. Drug Prevention Fund	567,055	711,918	424,633	611,920	142,422	99,998
15. Economic Special Revenue Fund	22,036,197	21,683,426	15,264,598	16,353,646	6,771,599	5,329,780
16. Nuclear Backend Management Fund	26,318,907	6,706,787	26,270,471	4,597,958	48,436	2,108,829
17. Construction Funds of Port	9,762,261	10,137,235	8,958,065	8,756,825	804,196	1,380,410
18. Nuclear Emergency Response Fund	116,949	94,464	115,838	103,933	1,111	-9,469
19. Agricultural Special Revenue Fund	42,882,022	60,051,364	43,296,959	51,538,259	-414,937	8,513,105
20. Employment Security	27,529,867	35,294,655	27,212,391	31,703,353	317,476	3,591,302
21. Health and Welfare Special Revenue Fund	104,891,783	106,102,921	87,109,680	87,443,940	17,782,103	18,658,981
22. Environmental Protection Funds	11,834,841	11,269,815	11,334,251	12,629,716	500,590	-1,359,901
23. Cultural Development Fund	250,000	229,100	-	-	250,000	229,100
24. Financial Supervisory Fund	28,889,318	27,843,122	27,696,850	26,560,466	1,192,468	1,282,656
25. Communications Supervisory Fund	408,622	490,348	221,637	533,036	186,985	-42,688
26. Cable Radio and	297,167	291,533	308,652	303,890	-11,485	-12,357
27. Anti-trust Fund	48,311	77,944	48,081	50,739	230	27,205
Non-Profit Revolving Funds	21,618,272	23,396,852	17,977,516	18,807,040	3,640,756	4,589,812
— The Old Barracks	21,618,272	23,396,852	17,977,516	18,807,040	3,640,756	4,589,812