

The General Budget of Central Government
Summary Table on Analysis for Planned Revenue by Source
FY2023

urrent and Capital Account		Unit:Thousand NT			
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,579,137,136	2,267,025,455	2,386,951,474	312,111,681
	(1.Revenues from Tax and Monopolies)	2,194,910,000	1,903,767,300	2,003,781,919	291,142,700
	Taxes	2,194,910,000	1,903,767,300	2,003,781,919	291,142,700
1	1 Income Tax	1,436,000,000	1,108,233,300	1,079,811,737	327,766,700
	2 Estate and Gift Tax	13,637,000	13,537,000	18,260,450	100,000
	3 Customs Duties	136,161,000	133,482,000	133,270,051	2,679,000
	4 Commodity Tax	140,184,000	165,231,000	162,084,090	-25,047,000
	5 Securities Transactions Tax	155,100,000	176,848,000	275,392,541	-21,748,000
	6 Futures Trading Tax	7,298,000	7,808,000	10,459,907	-510,000
	7 Tobacco and Alcohol Tax	34,026,000	34,026,000	32,535,666	0
	8 Specifically Selected Goods and Services Tax	2,713,000	2,580,000	3,616,249	133,000
	9 Business Tax	269,791,000	262,022,000	288,351,227	7,769,000
	(3.Revenues from Fees, Fines and Indemnities)	79,355,052	76,440,335	83,508,949	2,914,717
2	Revenue from Fines and Indemnities	20,892,277	20,048,899	27,913,464	843,378
	1 Revenue from Fines and Delay payment Penalty	16,775,934	15,780,311	16,971,238	995,623
	2 Confiscation of Assets	2,941,066	2,969,436	5,087,149	-28,370
	3 Revenue from Compensation and Indemnities	1,175,277	1,299,152	5,855,077	-123,875
3	Fees	58,462,775	56,391,436	55,595,485	2,071,339
	1 Revenue of Administration Fee	18,839,315	18,458,403	16,327,355	380,912
	2 Revenue of Legislative Fee	6,050,859	6,160,989	5,288,513	-110,130
	3 Revenue of Usage Fee	33,572,601	31,772,044	33,979,617	1,800,557
	(4.Revenues of Public Properties)	25,276,310	24,853,881	39,292,638	422,429
4	Revenues of Public	25,276,310	24,853,881	39,292,638	422,429
	1 Interest Earnings	10,441,324	9,950,577	13,467,914	490,747
	2 Sales Properties	11,244,405	10,786,968	21,820,383	457,437
	3 Assessing Value of	3,149,327	3,191,721	3,096,456	-42,394
	4 Recalled Capital	0	486,052	357,634	-486,052
	5 Sales Waste Material	441,254	438,563	550,251	2,691
	(2.Surplus of Public Enterprises)	264,207,678	249,224,599	235,319,175	14,983,079
5	Surplus of Public Enterprises Profits of the Enterprise	264,207,678	249,224,599	235,319,175	14,983,079
	1 Fund to be paid to the National Treasury The Amount of other Special	205,833,975	202,828,561	189,339,413	3,005,414
	2 Fund to be paid to the National Treasury	20,098,324	22,513,010	25,483,489	-2,414,686
	3 Investment Revenue	38,275,379	23,883,028	20,496,273	14,392,351
	(5.Revenues from others)	15,388,096	12,739,340	25,048,794	2,648,756
6	Revenues from Donations and Gifts	-	-	3,240	-
	1 Revenue from Donations	-	-	3,240	-
7	Revenues from others	15,388,096	12,739,340	25,045,554	2,648,756
	1 Tuition Revenue	66,189	64,770	68,636	1,419
	2 Miscellaneous Revenue	15,321,907	12,674,570	24,976,918	2,647,337