

The General Budget of Central Government
Summary Table for Annual Expenditures by Functions
FY2023

Unit: Thousand NT\$; %

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	2,219,515,164	469,582,693	2,689,097,857	100.0
	(1.General Administration)	208,409,105	27,355,198	235,764,303	8.8
1	State Affairs	1,171,068	79,151	1,250,219	0.0
2	Administration	5,031,580	1,300,555	6,332,135	0.2
3	Legislation	3,316,200	290,083	3,606,283	0.1
4	Judicial Affairs	59,135,486	4,865,295	64,000,781	2.4
5	Examination	1,606,023	76,113	1,682,136	0.1
6	Control Affairs	2,514,532	145,692	2,660,224	0.1
7	Civil Affairs	43,140,946	15,332,352	58,473,298	2.2
8	Police Affairs	23,433,328	2,050,956	25,484,284	0.9
9	Foreign Affairs	30,226,189	1,130,551	31,356,740	1.2
10	Finance	37,189,265	2,033,031	39,222,296	1.5
11	Overseas Chinese Affairs	1,644,488	51,419	1,695,907	0.1
	(2.National Defense)	378,153,770	14,363,058	392,516,828	14.6
12	National Defense	378,153,770	14,363,058	392,516,828	14.6
	(3.Education, Science and	397,640,632	88,706,910	486,347,542	18.1
13	Education	294,115,808	34,405,087	328,520,895	12.2
14	Science	79,540,206	47,189,633	126,729,839	4.7
15	Culture	23,984,618	7,112,190	31,096,808	1.2
	(4.Expenditures for Economic	164,291,768	310,608,010	474,899,778	17.7
	Development)				
16	Agriculture	75,341,598	30,639,783	105,981,381	3.9
17	Industry	41,835,219	163,312	41,998,531	1.6
18	Communication	23,537,059	90,207,091	113,744,150	4.2
19	Other Economic Service	23,577,892	189,597,824	213,175,716	7.9
	(5.Social Welfare)	707,390,851	5,578,934	712,969,785	26.5
20	Social Insurance	449,534,312	364,254	449,898,566	16.7
21	Social Relief	8,896,397	9,338	8,905,735	0.3
22	Welfare Service	140,803,169	2,494,956	143,298,125	5.3
23	Employment Service	1,646,400	62,356	1,708,756	0.1
24	Public Health	106,510,573	2,648,030	109,158,603	4.1
	(6.Community Development and	9,058,205	19,561,250	28,619,455	1.1
	Environmental Protection)				
25	Environmental Protection	9,058,205	19,561,250	28,619,455	1.1
	(7.Retirement and Condolence)	148,237,168	9,333	148,246,501	5.5
26	Retirement and Compassionate	148,008,974	-	148,008,974	5.5
	Aid Payment				
27	Retirement and Compassionate	228,194	9,333	237,527	0.0
	Aid Affairs				
	(8.Obligations)	107,582,940	-	107,582,940	4.0
28	Interest Payment	107,154,485	-	107,154,485	4.0
29	Debt Servicing Management	428,455	-	428,455	0.0
	(9.General Subsidies and Other	98,750,725	3,400,000	102,150,725	3.8
	Expenditure)				
30	Subsidies for Special Projects	34,558,132	-	34,558,132	1.3
31	Subsidies for Balancing Budget	52,000,000	-	52,000,000	1.9
32	Others Expenditure	6,692,593	1,500,000	8,192,593	0.3
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.3