

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2023

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,689,097,857	2,251,064,897	2,089,066,088	438,032,960
	(1.General Administration)	235,764,303	211,296,592	195,657,835	24,467,711
1	State Affairs	1,250,219	1,226,327	1,115,746	23,892
2	Administration	6,332,135	6,029,854	5,452,334	302,281
3	Legislation	3,606,283	3,486,627	3,292,855	119,656
4	Judicial Affairs	64,000,781	61,106,025	55,806,212	2,894,756
5	Examination	1,682,136	1,632,852	1,477,643	49,284
6	Control Affairs	2,660,224	2,579,990	2,395,188	80,234
7	Civil Affairs	58,473,298	41,626,718	41,923,196	16,846,580
8	Police Affairs	25,484,284	24,208,413	22,663,488	1,275,871
9	Foreign Affairs	31,356,740	30,333,636	24,071,062	1,023,104
10	Finance	39,222,296	37,684,507	36,235,910	1,537,789
11	Overseas Chinese Affairs	1,695,907	1,381,643	1,224,200	314,264
	(2.National Defense)	392,516,828	357,175,406	346,219,614	35,341,422
12	National Defense	392,516,828	357,175,406	346,219,614	35,341,422
	(3.Education, Science and	486,347,542	448,769,207	412,635,881	37,578,335
13	Education	328,520,895	307,491,279	286,371,021	21,029,616
14	Science	126,729,839	115,058,794	101,159,358	11,671,045
15	Culture	31,096,808	26,219,134	25,105,502	4,877,674
	(4.Expenditures for Economic Development)	474,899,778	254,854,601	249,958,179	220,045,177
16	Agriculture	105,981,381	102,085,236	80,501,426	3,896,145
17	Industry	41,998,531	8,836,800	8,549,241	33,161,731
18	Communication	113,744,150	91,059,504	82,319,346	22,684,646
19	Other Economic Service	213,175,716	52,873,061	78,588,166	160,302,655
	(5.Social Welfare)	712,969,785	600,401,657	556,767,692	112,568,128
20	Social Insurance	449,898,566	411,569,100	403,298,542	38,329,466
21	Social Relief	8,905,735	8,729,273	8,594,173	176,462
22	Welfare Service	143,298,125	136,972,084	125,419,296	6,326,041
23	Employment Service	1,708,756	1,716,033	1,636,167	-7,277
24	Public Health	109,158,603	41,415,167	17,819,514	67,743,436
	(6.Community Development and Environmental Protection)	28,619,455	26,534,574	20,793,608	2,084,881
25	Environmental Protection	28,619,455	26,534,574	20,793,608	2,084,881
	(7.Retirement and Condolence)	148,246,501	147,485,157	145,844,071	761,344
26	Retirement and Compassionate Aid Payment	148,008,974	147,262,665	145,634,035	746,309
27	Retirement and Compassionate Aid Affairs	237,527	222,492	210,036	15,035
	(8.Obligations)	107,582,940	107,808,344	88,207,826	-225,404
28	Interest Payment	107,154,485	107,378,389	87,824,331	-223,904
29	Debt Servicing Management Fees	428,455	429,955	383,495	-1,500
	(9.General Subsidies and Other Expenditure)	102,150,725	96,739,359	72,981,384	5,411,366
30	Subsidies for Special Projects	34,558,132	29,051,842	32,460,995	5,506,290
31	Subsidies for Balancing Budget	52,000,000	52,000,000	35,692,599	0
32	Others Expenditure	8,192,593	8,287,517	4,827,789	-94,924
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0