

Statement of income, expenditure and surplus/deficit of operations funds
FY2023

NT\$1,000

Accounts	This year's projections		Last year's projections		Increase/decrease (-)	
	Amounts	%	Amounts	%	Amounts	%
Operating Revenues	2,049,600,321	100.00	1,968,548,970	100.00	81,051,351	4.12
Service Revenues	46,938,941	2.29	45,310,298	2.30	1,628,643	3.59
Sales Revenues	21,266,826	1.04	21,898,809	1.11	- 631,983	2.89
Teaching Revenues	63,486,376	3.10	60,784,079	3.09	2,702,297	4.45
Rentals and Royalty Revenues	21,710,074	1.06	34,177,042	1.74	- 12,466,968	36.48
Investing/Financing Revenues	95,718,076	4.67	89,976,084	4.57	5,741,992	6.38
Medical Revenues	193,564,798	9.44	182,724,238	9.28	10,840,560	5.93
Expropriations Revenues	2,204,053	0.11	2,907,120	0.15	- 703,067	24.18
Insurance Revenues	1,311,673,053	64.00	1,309,735,910	66.53	1,937,143	0.15
Other Operating Revenues	293,038,124	14.30	221,035,390	11.23	72,002,734	32.58
Operating costs and expenses	2,020,590,383	98.58	1,941,975,664	98.65	78,614,719	4.05
Service Costs	44,728,025	2.18	44,001,130	2.24	726,895	1.65
Costs of sales	20,722,127	1.01	21,611,603	1.10	- 889,476	4.12
Teaching Costs	150,931,828	7.36	145,669,072	7.40	5,262,756	3.61
Costs on assets-rented	6,273,998	0.31	5,965,724	0.30	308,274	5.17
Investing/Financing Costs	8,229,467	0.40	7,589,938	0.39	639,529	8.43
Medical Costs	174,573,262	8.52	164,962,112	8.38	9,611,150	5.83
Insurance Costs	1,491,112,963	72.75	1,455,838,593	73.95	35,274,370	2.42
Other Operating Costs	12,288,912	0.60	11,472,031	0.58	816,881	7.12
Selling and Business(Commercial) Expenses	55,717,730	2.72	29,893,649	1.52	25,824,081	86.39
General and Administration Expenses	42,946,480	2.10	41,550,143	2.11	1,396,337	3.36
R&D and Training Expenses	8,796,473	0.43	8,898,729	0.45	- 102,256	1.15
Other Operating Expenses	4,269,118	0.21	4,522,940	0.23	- 253,822	5.61
Operating Surplus (Deficits)	29,009,938	1.42	26,573,306	1.35	2,436,632	9.17
Nonoperating Income	26,184,651	1.28	25,872,208	1.31	312,443	1.21
Financial Income	3,351,369	0.16	3,072,546	0.16	278,823	9.07
Other Nonoperating Income	22,833,282	1.11	22,799,662	1.16	33,620	0.15
Nonoperating Expenses	12,976,120	0.63	12,705,614	0.65	270,506	2.13
Financial Expenses	3,294,345	0.16	3,196,511	0.16	97,834	3.06
Other Nonoperating Expenses	9,681,775	0.47	9,509,103	0.48	172,672	1.82
Nonoperating Surplus (Deficits)	13,208,531	0.64	13,166,594	0.67	41,937	0.32
Surplus (Deficits)	42,218,469	2.06	39,739,900	2.02	2,478,569	6.24