

Income, Expenditure and Surplus/Deficit of Old Barracks Rebuilding Fund
FY2023

NT\$1,000

Items	This year's budgets		Last year's budgets		Final accounts of year before last		Comparison between this and last years		Notes
	Amounts	%	Amounts	%	Amounts	%	Amounts	%	
Revenues and Other Financing Sources	21,618,272	100.00	17,956,516	100.00	52,642,793	100.00	3,661,756	20.39	
Expropriations	-	-	-	-	-	-	-	-	
Debts	-	-	-	-	-	-	-	-	
Services	-	-	-	-	-	-	-	-	
Agricultural Administration	-	-	-	-	-	-	-	-	
Properties	18,201,522	84.20	13,800,404	76.85	49,162,504	93.39	4,401,118	31.89	
Government Appropriations	3,401,953	15.74	4,137,110	23.04	3,462,879	6.58	- 735,157	17.77	
Others	14,797	0.07	19,002	0.11	17,410	0.03	- 4,205	22.13	
Expenditures and Other Financing Uses	23,396,852	108.23	18,856,540	105.01	11,794,269	22.40	4,540,312	24.08	
Bo'ai Project	-	-	-	-	2,727	0.01	-	-	
Factory 205 Removing	2,420,480	11.20	2,714,900	15.12	3,652,996	6.94	- 294,420	10.84	
Cybersecurity park project	179,470	0.83	98,500	0.55	29,204	0.06	80,970	82.20	
Old Barracks Rebuilding Project	18,462,770	85.40	14,354,070	79.94	6,309,467	11.99	4,108,700	28.62	
Buildings and Equipments	1,917,046	8.87	1,348,619	7.51	1,545,229	2.94	568,427	42.15	
General Administration	417,086	1.93	340,451	1.90	254,646	0.48	76,635	22.51	
Surplus (Deficits-)	- 1,778,580	- 8.23	- 900,024	- 5.01	40,848,524	77.60	- 878,556	97.61	
Accumulated Funds, Beginning of period	118,603,327		123,750,517		83,852,536				
Submitted to Treasury	-		-		-		-	-	
Accumulated Funds, End of	116,824,747		122,850,493		124,701,060				