

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds - FY2023

NT\$1,000

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Office of the President	4,326,360	4,294,502	31,858	4,135,471	4,171,463	-35,992	190,889	123,039	67,850	3,061,149	-	3,093,007
Science Research Fund of Academia Sinica	4,326,360	4,294,502	31,858	4,135,471	4,171,463	-35,992	190,889	123,039	67,850	3,061,149	-	3,093,007
Supervised by Executive Yuan	50,821,707	53,829,146	-3,007,439	52,509,989	54,230,879	-1,720,890	-1,688,282	-401,733	-1,286,549	-26,994,494	-	-30,001,933
National Science and Technology Development Fund	40,769,512	40,759,512	10,000	42,398,277	42,358,277	40,000	-1,628,765	-1,598,765	-30,000	4,503,821	-	4,513,821
Offshore Island Development Fund	849,760	902,520	-52,760	6,824	901,420	-894,596	842,936	1,100	841,836	390,942	-	338,182
Fund for Privatization of Government-owned Enterprises under the Executive Yuan	9,132,606	9,263,376	-130,770	9,143,888	8,519,734	624,154	-11,282	743,642	-754,924	-59,139,428	-	-59,270,198
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,806,469	-2,800,469	6,000	2,446,448	-2,440,448	-	360,021	-360,021	25,486,771	-	22,686,302
Transitional Justice Fund	63,829	97,269	-33,440	955,000	5,000	950,000	-891,171	92,269	-983,440	1,763,400	-	1,729,960
Supervised by Ministry of Interior	10,849,681	1,368,009	9,481,672	10,400,166	1,098,510	9,301,656	449,515	269,499	180,016	12,556,141	-	22,037,813
Fund to Care for Foreign Spouses of the R.O.C. Citizens	401,647	420,820	-19,173	501,145	371,951	129,194	-99,498	48,869	-148,367	957,190	-	938,017
Research and Development Substitutive Service Foundation	415,264	413,283	1,981	415,664	414,081	1,583	-400	-798	398	1,473,358	-	1,475,339
Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers	2,760	17,887	-15,127	1,952	18,019	-16,067	808	-132	940	876,350	-	861,223
Sustainable Development Fund	10,030,010	516,019	9,513,991	9,481,405	294,459	9,186,946	548,605	221,560	327,045	9,249,243	-	18,763,234
Supervised by Ministry of Education	5,371,560	7,674,546	-2,302,986	4,834,175	7,774,970	-2,940,795	537,385	-100,424	637,809	19,792,873	-	17,489,887
School Property Fund	816,760	776,229	40,531	798,385	826,375	-27,990	18,375	-50,146	68,521	5,730,480	-	5,771,011
Sports Development Fund	4,554,778	6,821,902	-2,267,124	4,034,100	6,888,925	-2,854,825	520,678	-67,023	587,701	11,690,323	-	9,423,199
University, College, or Junior College Transition or Closure Fund	22	76,415	-76,393	1,690	59,670	-57,980	-1,668	16,745	-18,413	2,372,070	-	2,295,677
Supervised by Ministry of Justice	567,055	711,918	-144,863	424,633	611,920	-187,287	142,422	99,998	42,424	163,690	-	18,827
Narcotics Prevention Fund	567,055	711,918	-144,863	424,633	611,920	-187,287	142,422	99,998	42,424	163,690	-	18,827
Supervised by Ministry of Economic Affairs	48,376,104	28,331,013	20,045,091	41,535,069	20,951,604	20,583,465	6,841,035	7,379,409	-538,374	426,364,899	-	446,409,990
Economic Special Revenue Fund	22,057,197	21,635,426	421,771	15,264,598	16,353,646	-1,089,048	6,792,599	5,281,780	1,510,819	15,655,044	-	16,076,815
Nuclear Backend Management Fund	26,318,907	6,695,587	19,623,320	26,270,471	4,597,958	21,672,513	48,436	2,097,629	-2,049,193	410,709,855	-	430,333,175
Supervised by Ministry of Transportation and Communications	9,782,835	10,085,235	-302,400	8,958,065	8,756,825	201,240	824,770	1,328,410	-503,640	16,284,233	2,480,595	13,501,238
Construction Funds of Port	9,782,835	10,085,235	-302,400	8,958,065	8,756,825	201,240	824,770	1,328,410	-503,640	16,284,233	2,480,595	13,501,238
Supervised by Atomic Energy Council	116,949	94,464	22,485	115,838	103,933	11,905	1,111	-9,469	10,580	920,308	-	942,793
Nuclear Emergency Response Fund	116,949	94,464	22,485	115,838	103,933	11,905	1,111	-9,469	10,580	920,308	-	942,793
Supervised by Council of Agriculture	42,902,022	60,031,527	-17,129,505	43,296,959	51,538,259	-8,241,300	-394,937	8,493,268	-8,888,205	79,366,909	-	62,237,404
Agricultural Special Revenue Fund	42,902,022	60,031,527	-17,129,505	43,296,959	51,538,259	-8,241,300	-394,937	8,493,268	-8,888,205	79,366,909	-	62,237,404
Supervised by Council of Labor Affairs	27,529,867	35,272,655	-7,742,788	27,212,391	31,703,353	-4,490,962	317,476	3,569,302	-3,251,826	36,981,325	-	29,238,537

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Employment Security Fund	27,529,867	35,272,655	-7,742,788	27,212,391	31,703,353	-4,490,962	317,476	3,569,302	-3,251,826	36,981,325	-	29,238,537
Supervised by Dept. of Health	104,885,847	106,063,822	-1,177,975	87,109,680	87,443,940	-334,260	17,776,167	18,619,882	-843,715	97,043,757	-	95,865,782
Health and Welfare Special Revenue Fund	104,885,847	106,063,822	-1,177,975	87,109,680	87,443,940	-334,260	17,776,167	18,619,882	-843,715	97,043,757	-	95,865,782
Supervised by Environment Protection Administration	11,927,041	11,260,315	666,726	11,334,251	12,629,716	-1,295,465	592,790	-1,369,401	1,962,191	4,410,631	-	5,077,357
Environmental Protection Funds	11,927,041	11,260,315	666,726	11,334,251	12,629,716	-1,295,465	592,790	-1,369,401	1,962,191	4,410,631	-	5,077,357
Supervised by Ministry of Culture	250,000	229,100	20,900	-	-	-	250,000	229,100	20,900	-	-	20,900
Cultural Development Fund	250,000	229,100	20,900	-	-	-	250,000	229,100	20,900	-	-	20,900
Supervised by Financial Supervisoy Commission	29,219,318	28,136,022	1,083,296	27,696,850	26,560,466	1,136,384	1,522,468	1,575,556	-53,088	2,862,925	805,543	3,140,678
Financial Supervisory Fund	29,219,318	28,136,022	1,083,296	27,696,850	26,560,466	1,136,384	1,522,468	1,575,556	-53,088	2,862,925	805,543	3,140,678
Supervised by National Communications Commission	705,789	772,281	-66,492	530,289	836,926	-306,637	175,500	-64,645	240,145	874,807	-	808,315
Communications Supervisory Fund	408,622	482,748	-74,126	221,637	533,036	-311,399	186,985	-50,288	237,273	491,524	-	417,398
Cable Radio and Television Industry Development Fund	297,167	289,533	7,634	308,652	303,890	4,762	-11,485	-14,357	2,872	383,283	-	390,917
Supervised by FAIR TRADE	48,311	76,744	-28,433	48,081	50,739	-2,658	230	26,005	-25,775	968,349	-	939,916
Antitrust Fund	48,311	76,744	-28,433	48,081	50,739	-2,658	230	26,005	-25,775	968,349	-	939,916
Total	347,680,446	348,231,299	-550,853	320,141,907	308,463,503	11,678,404	27,538,539	39,767,796	-12,229,257	674,657,502	3,286,138	670,820,511