

Statement of Income, Expenditure and Surplus/Deficit of Special Revenue Funds - FY2024

NT\$1,000

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Office of the President	4,187,759	4,159,599	28,160	4,326,360	4,294,502	31,858	-138,601	-134,903	-3,698	3,871,733	-	3,899,893
Science Research Fund of Academia Sinica	4,187,759	4,159,599	28,160	4,326,360	4,294,502	31,858	-138,601	-134,903	-3,698	3,871,733	-	3,899,893
Supervised by Executive Yuan	47,099,842	52,892,777	-5,792,935	41,689,101	44,565,770	-2,876,669	5,410,741	8,327,007	-2,916,266	33,979,832	-	28,186,897
National Science and Technology Development Fund	46,123,139	49,123,139	-3,000,000	40,769,512	40,759,512	10,000	5,353,627	8,363,627	-3,010,000	7,322,911	-	4,322,911
Offshore Island Development Fund	901,522	900,599	923	849,760	902,520	-52,760	51,762	-1,921	53,683	634,321	-	635,244
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,706,291	-2,700,291	6,000	2,806,469	-2,800,469	-	-100,178	100,178	24,227,064	-	21,526,773
Transitional Justice Fund	69,181	162,748	-93,567	63,829	97,269	-33,440	5,352	65,479	-60,127	1,795,536	-	1,701,969
Supervised by Ministry of Interior	10,974,791	1,542,273	9,432,518	10,849,681	1,368,009	9,481,672	125,110	174,264	-49,154	21,791,714	-	31,224,232
Fund to Care for Foreign Spouses of the R.O.C. Citizens	403,300	423,886	-20,586	401,647	420,820	-19,173	1,653	3,066	-1,413	941,307	-	920,721
Research and Development Substitutive Service Foundation	419,455	433,600	-14,145	415,264	413,283	1,981	4,191	20,317	-16,126	1,475,295	-	1,461,150
Safety funds for police officers/fire-fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers	4,564	15,313	-10,749	2,760	17,887	-15,127	1,804	-2,574	4,378	869,587	-	858,838
Sustainable Development Fund	10,147,472	669,474	9,477,998	10,030,010	516,019	9,513,991	117,462	153,455	-35,993	18,505,525	-	27,983,523
Supervised by Ministry of Education	6,782,459	7,887,959	-1,105,500	5,371,560	7,674,546	-2,302,986	1,410,899	213,413	1,197,486	22,681,671	-	21,576,171
School Property Fund	859,832	745,103	114,729	816,760	776,229	40,531	43,072	-31,126	74,198	6,430,915	-	6,545,644
Sports Development Fund	5,722,627	7,041,509	-1,318,882	4,554,778	6,821,902	-2,267,124	1,167,849	219,607	948,242	13,906,592	-	12,587,710
University, College, or Junior College Transition or Closure Fund	200,000	101,347	98,653	22	76,415	-76,393	199,978	24,932	175,046	2,344,164	-	2,442,817
Supervised by Ministry of Justice	662,291	683,806	-21,515	567,055	711,918	-144,863	95,236	-28,112	123,348	48,147	-	26,632
Narcotics Prevention Fund	662,291	683,806	-21,515	567,055	711,918	-144,863	95,236	-28,112	123,348	48,147	-	26,632
Supervised by Ministry of Economic Affairs	52,200,352	28,983,731	23,216,621	48,376,104	28,331,013	20,045,091	3,824,248	652,718	3,171,530	450,115,963	-	473,332,584
Economic Special Revenue Fund	25,428,620	22,534,414	2,894,206	22,057,197	21,635,426	421,771	3,371,423	898,988	2,472,435	18,124,002	-	21,018,208
Nuclear Backend Management Fund	26,771,732	6,449,317	20,322,415	26,318,907	6,695,587	19,623,320	452,825	-246,270	699,095	431,991,961	-	452,314,376
Supervised by Ministry of Transportation and Communications	9,698,339	9,706,945	-8,606	9,782,835	10,085,235	-302,400	-84,496	-378,290	293,794	14,254,224	1,496,876	12,748,742
Construction Funds of Port	9,698,339	9,706,945	-8,606	9,782,835	10,085,235	-302,400	-84,496	-378,290	293,794	14,254,224	1,496,876	12,748,742
Supervised by Nuclear Safety Council	120,592	101,289	19,303	116,949	94,464	22,485	3,643	6,825	-3,182	949,067	-	968,370
Nuclear Emergency Response Fund	120,592	101,289	19,303	116,949	94,464	22,485	3,643	6,825	-3,182	949,067	-	968,370
Supervised by Ministry of Agriculture	40,322,137	55,526,366	-15,204,229	42,902,022	60,031,527	-17,129,505	-2,579,885	-4,505,161	1,925,276	67,557,755	-	52,353,526
Agricultural Special Revenue Fund	40,322,137	55,526,366	-15,204,229	42,902,022	60,031,527	-17,129,505	-2,579,885	-4,505,161	1,925,276	67,557,755	-	52,353,526
Supervised by Ministry of Labor	28,487,410	28,469,403	18,007	27,529,867	35,272,655	-7,742,788	957,543	-6,803,252	7,760,795	34,350,922	-	34,368,929
Employment Security Fund	28,487,410	28,469,403	18,007	27,529,867	35,272,655	-7,742,788	957,543	-6,803,252	7,760,795	34,350,922	-	34,368,929

Funds	This year's budgets			Last year's budgets			Comparison			Beginning-of-period accumulated funds	Submitted to Treasury	End-of-period accumulated funds
	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)	Income	Expenditure	Surplus (Deficit)			
Supervised by Dept. of Health	105,061,817	112,164,377	-7,102,560	104,885,847	106,063,822	-1,177,975	175,970	6,100,555	-5,924,585	127,992,788	-	120,890,228
Health and Welfare Special Revenue Fund	105,061,817	112,164,377	-7,102,560	104,885,847	106,063,822	-1,177,975	175,970	6,100,555	-5,924,585	127,992,788	-	120,890,228
Supervised by Ministry of Environment	9,791,309	9,537,278	254,031	11,927,041	11,260,315	666,726	-2,135,732	-1,723,037	-412,695	5,706,430	-	5,960,461
Environmental Protection Funds	9,791,309	9,537,278	254,031	11,927,041	11,260,315	666,726	-2,135,732	-1,723,037	-412,695	5,706,430	-	5,960,461
Supervised by Ministry of Culture	80,731	54,053	26,678	250,000	229,100	20,900	-169,269	-175,047	5,778	20,900	-	47,578
Cultural Development Fund	80,731	54,053	26,678	250,000	229,100	20,900	-169,269	-175,047	5,778	20,900	-	47,578
Supervised by Financial Supervisory Commission	30,348,278	29,230,192	1,118,086	29,219,318	28,136,022	1,083,296	1,128,960	1,094,170	34,790	3,247,978	805,543	3,560,521
Financial Supervisory Fund	30,348,278	29,230,192	1,118,086	29,219,318	28,136,022	1,083,296	1,128,960	1,094,170	34,790	3,247,978	805,543	3,560,521
Supervised by National Communications Commission	725,996	799,000	-73,004	705,789	772,281	-66,492	20,207	26,719	-6,512	862,266	-	789,262
Communications Supervisory Fund	439,156	516,359	-77,203	408,622	482,748	-74,126	30,534	33,611	-3,077	463,849	-	386,646
Cable Radio and Television Industry Development Fund	286,840	282,641	4,199	297,167	289,533	7,634	-10,327	-6,892	-3,435	398,417	-	402,616
Supervised by FAIR TRADE	53,973	85,005	-31,032	48,311	76,744	-28,433	5,662	8,261	-2,599	914,668	-	883,636
Antitrust Fund	53,973	85,005	-31,032	48,311	76,744	-28,433	5,662	8,261	-2,599	914,668	-	883,636
Total	346,598,076	341,824,053	4,774,023	338,547,840	338,967,923	-420,083	8,050,236	2,856,130	5,194,106	788,346,058	2,302,419	790,817,662