

Statement of income, expenditure and surplus/deficit of operations funds  
FY2024

NT\$1,000

Accounts	This year's projections		Last year's projections		Increase/decrease (-)	
	Amounts	%	Amounts	%	Amounts	%
<b>Operating Revenues</b>	<b>2,205,312,636</b>	<b>100.00</b>	<b>2,049,595,210</b>	<b>100.00</b>	<b>155,717,426</b>	<b>7.60</b>
Service Revenues	52,996,882	2.40	46,938,941	2.29	6,057,941	12.91
Sales Revenues	17,095,386	0.78	21,266,268	1.04	- 4,170,882	19.61
Teaching Revenues	65,852,722	2.99	63,486,376	3.10	2,366,346	3.73
Rentals and Royalty Revenues	23,521,239	1.07	21,710,074	1.06	1,811,165	8.34
Investing/Financing Revenues	86,701,578	3.93	95,718,076	4.67	- 9,016,498	9.42
Medical Revenues	207,938,249	9.43	193,564,798	9.44	14,373,451	7.43
Expropriations Revenues	2,190,493	0.10	2,204,053	0.11	- 13,560	0.62
Insurance Revenues	1,367,361,132	62.00	1,311,673,053	64.00	55,688,079	4.25
Other Operating Revenues	381,654,955	17.31	293,033,571	14.30	88,621,384	30.24
<b>Operating costs and expenses</b>	<b>2,191,581,964</b>	<b>99.38</b>	<b>2,020,562,007</b>	<b>98.58</b>	<b>171,019,957</b>	<b>8.46</b>
Service Costs	47,299,555	2.14	44,728,025	2.18	2,571,530	5.75
Costs of sales	16,849,859	0.76	20,721,770	1.01	- 3,871,911	18.69
Teaching Costs	160,948,001	7.30	150,931,828	7.36	10,016,173	6.64
Costs on assets-rented	6,523,406	0.30	6,273,998	0.31	249,408	3.98
Investing/Financing Costs	6,546,283	0.30	8,229,467	0.40	- 1,683,184	20.45
Medical Costs	187,769,200	8.51	174,573,262	8.52	13,195,938	7.56
Insurance Costs	1,629,888,217	73.91	1,491,112,963	72.75	138,775,254	9.31
Other Operating Costs	13,396,805	0.61	12,288,912	0.60	1,107,893	9.02
Selling and Business(Commercial) Expenses	62,562,167	2.84	55,717,730	2.72	6,844,437	12.28
General and Administration Expenses	44,129,432	2.00	42,930,514	2.09	1,198,918	2.79
R&D and Training Expenses	9,524,466	0.43	8,796,473	0.43	727,993	8.28
Other Operating Expenses	6,144,573	0.28	4,257,065	0.21	1,887,508	44.34
<b>Operating Surplus (Deficits)</b>	<b>13,730,672</b>	<b>0.62</b>	<b>29,033,203</b>	<b>1.42</b>	<b>- 15,302,531</b>	<b>52.71</b>
<b>Nonoperating Income</b>	<b>30,459,037</b>	<b>1.38</b>	<b>26,180,034</b>	<b>1.28</b>	<b>4,279,003</b>	<b>16.34</b>
Financial Income	5,252,852	0.24	3,347,146	0.16	1,905,706	56.94
Other Nonoperating Income	25,206,185	1.14	22,832,888	1.11	2,373,297	10.39
<b>Nonoperating Expenses</b>	<b>14,961,111</b>	<b>0.68</b>	<b>12,976,120</b>	<b>0.63</b>	<b>1,984,991</b>	<b>15.30</b>
Financial Expenses	4,615,021	0.21	3,294,345	0.16	1,320,676	40.09
Other Nonoperating Expenses	10,346,090	0.47	9,681,775	0.47	664,315	6.86
<b>Nonoperating Surplus (Deficits)</b>	<b>15,497,926</b>	<b>0.70</b>	<b>13,203,914</b>	<b>0.64</b>	<b>2,294,012</b>	<b>17.37</b>
<b>Surplus (Deficits)</b>	<b>29,228,598</b>	<b>1.33</b>	<b>42,237,117</b>	<b>2.06</b>	<b>- 13,008,519</b>	<b>30.80</b>