

The General Budget Proposal of Central Government
Brief Presentation on Analysis of Annual Revenue and Expenditure
FY2024

Current and Capital Account	Unit: Thousand NT\$; %									
Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn Fiscal Before	for Year Last	Percent Total	Change Current Fiscal	Between and Last Year	Percent Total
Total Annual Revenue	2,709,186,128	100.0	2,579,588,822	100.0	2,713,248,575		100.0	129,597,306		5.0
Revenues from Tax	2,299,020,000	84.9	2,194,910,000	85.1	2,304,002,321		84.9	104,110,000		4.7
Surplus of Public Enterprises	286,630,423	10.6	264,659,364	10.3	263,627,274		9.7	21,971,059		8.3
Revenues from Fees Fines and Indemnities	79,891,971	2.9	79,355,052	3.1	81,427,238		3.0	536,919		0.7
Revenues of Public Properties	31,287,907	1.2	25,281,537	1.0	43,179,829		1.6	6,006,370		23.8
Other Revenues	12,355,827	0.5	15,382,869	0.6	21,011,913		0.8	-3,027,042		-19.7
Total Annual Expenditure	2,881,782,095	100.0	2,689,097,857	100.0	2,213,956,436		100.0	192,684,238		7.2
General Administration	251,595,664	8.7	235,801,236	8.8	204,181,258		9.2	15,794,428		6.7
National Defense	431,221,895	15.0	392,516,828	14.6	354,647,888		16.0	38,705,067		9.9
Education, Science and Culture	561,217,828	19.5	486,292,798	18.1	442,418,612		20.0	74,925,030		15.4
Expenditures for Economic Development	434,229,397	15.1	475,141,442	17.7	254,928,326		11.5	-40,912,045		-8.6
Social Welfare	791,680,190	27.5	712,909,883	26.5	615,055,973		27.8	78,770,307		11.0
Community Development and Environmental Protection	29,638,478	1.0	28,502,750	1.1	26,128,422		1.2	1,135,728		4.0
Retirement and Compassionate Aid	173,533,965	6.0	148,199,255	5.5	147,151,257		6.6	25,334,710		17.1
Obligations	107,582,940	3.7	107,582,940	4.0	82,895,254		3.7	-		-
General Subsidies and Other Expenditure	101,081,738	3.5	102,150,725	3.8	86,549,446		3.9	-1,068,987		-1.0
Balance	-172,595,967	-	-109,509,035	-	499,292,138		-	-63,086,932		57.6