

The General Budget Proposal of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account					Unit: Thousand NT\$	
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Current Fiscal	Between and Last Year
	Total	2,881,782,095	2,689,097,857	2,213,956,436		192,684,238
1	Office of the President	15,356,702	14,801,874	13,957,816		554,828
2	The Executive Yuan	35,087,421	32,560,304	26,464,162		2,527,117
3	The Legislative Yuan	3,668,621	3,606,283	3,355,415		62,338
4	The Judicial Yuan	27,459,009	26,015,848	24,217,539		1,443,161
5	The Examination Yuan	33,163,691	27,506,833	25,907,524		5,656,858
6	The Control Yuan	2,720,427	2,660,224	2,540,186		60,203
7	Ministry of the Interior	113,109,692	125,386,615	78,248,385		-12,276,923
8	Ministry of Foreign Affairs	31,442,137	31,356,740	26,414,865		85,397
9	Ministry of National Defense	440,589,058	409,200,867	366,544,096		31,388,191
10	Ministry of Finance	177,675,341	177,512,022	147,082,761		163,319
11	Ministry of Education	339,016,563	289,782,822	269,996,772		49,233,741
12	Ministry of Justice	43,933,278	40,264,990	36,168,764		3,668,288
13	Ministry of Economic Affairs	184,839,685	213,897,662	54,036,603		-29,057,977
14	Ministry of Transportation and Communications	122,859,475	103,365,404	78,708,477		19,494,071
15	Ministry of Labor	286,998,705	199,885,823	180,568,791		87,112,882
16	Ministry of Agriculture	162,279,261	150,724,972	148,039,559		11,554,289
17	Ministry of Health and Welfare	340,468,039	367,998,195	289,581,557		-27,530,156
18	Ministry of Environment	8,054,703	8,889,656	7,864,326		-834,953
19	Ministry of Culture	26,866,074	20,425,615	17,401,425		6,440,459
20	Ministry of Digital Affairs	7,368,795	5,561,048	3,355,294		1,807,747
21	Overseas Community Affairs Council	1,791,520	1,695,907	1,330,232		95,613
22	National Science and Technology Council	60,665,759	51,485,351	47,339,296		9,180,408
23	Financial Supervisory Commission	1,643,222	1,644,383	1,549,330		-1,161
24	Ocean Affairs Council	28,652,091	28,777,689	24,007,614		-125,598
25	Veterans Affairs Council	129,072,564	127,068,220	129,422,869		2,004,344
26	Provincial and Municipal Governments	230,252,728	214,622,510	195,342,353		15,630,218
27	Salary Adjustment Fund	17,347,534	-	9,961,335		17,347,534
28	Disaster Reserve Fund	2,000,000	5,000,000	4,549,091		-3,000,000
29	Secondary Reserve Fund	7,400,000	7,400,000	-		-