

The General Budget Proposal of Central Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2024

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,996,782,095	2,800,097,857	2,713,248,575	196,684,238
Annual Revenues	2,709,186,128	2,579,588,822	2,713,248,575	129,597,306
Bond Issuance and Borrowing	172,095,967	173,176,998	-	-1,081,031
Appropriation from Previous Year's Surplus	115,500,000	47,332,037	-	68,167,963
Total Expenditures	2,996,782,095	2,800,097,857	2,363,956,436	196,684,238
Annual Expenditures	2,881,782,095	2,689,097,857	2,213,956,436	192,684,238
Debt Repayment	115,000,000	111,000,000	150,000,000	4,000,000
Balance	-	-	349,292,138	-