## The General Budget Proposal of Central Government Summary Table for Planned Revenue by Sources FY2024

Unit:Thousand NT\$; % Current Capital Percent Total Category Account Amount Account Account Total 2,692,313,069 16,873,059 2,709,186,128 100.0 (1.Revenues from Tax and 2,299,020,000 2,299,020,000 84.9 Monopolies) 2,299,020,000 1 Taxes 2,299,020,000 84.9 Income Tax 1,405,132,000 1,405,132,000 51.9 Estate and Gift Tax 14,199,000 14,199,000 0.5 3 Customs Duties 148,802,000 148,802,000 5.5 Commodity Tax 150,127,000 150,127,000 5.5 208,663,000 7.7 Securities Transactions Tax 208,663,000 Futures Trading Tax 7,755,000 7,755,000 0.3 Tobacco and Alcohol Tax 34,026,000 34,026,000 1.3 Specifically Selected Goods and 2,802,000 2,802,000 0.1 Services Tax Business Tax 327,514,000 327,514,000 12.1 (3.Revenues from Fees, Fines and 79,891,971 79,891,971 2.9 Indemnities) Revenue from Fines and 2 20,530,176 8.0 20,530,176 Indemnities Revenue from Fines and Delay 16,455,300 16,455,300 0.6 payment Penalty Confiscation of Assets 2,970,646 2,970,646 0.1 Revenue from Compensation and 3 1,104,230 1,104,230 0.0 Indemnities 3 Fees and Fines 59,361,795 59,361,795 2.2 Revenue of Administration Fee 19,586,819 19,586,819 0.7 Revenue of Legislative Fee 0.2 6,171,960 6,171,960 1.2 Revenue of Usage Fee 33,603,016 33,603,016 (4.Revenues of Public Properties) 14,414,848 16,873,059 31,287,907 1.2 Revenues of Public Properties 14,414,848 16,873,059 31,287,907 1.2 4 Interest Earnings 14,010,187 0.5 14,010,187 Sales Properties 13,638,273 13,638,273 0.5 Assessing Value of Properties 3,234,786 3,234,786 0.1 Recalled Capital 0.0Sales Waste Material 404,661 404,661 0.0 (2.Surplus of Public Enterprises) 286,630,423 286,630,423 10.6 5 Surplus of Public Enterprises 286,630,423 286,630,423 10.6 Profits of the Enterprise Fund to 224,461,141 8.3 224,461,141 be paid to the National Treasury The Amount of other Special Fund 32,466,786 32,466,786 1.2 to be paid to the National Treasury Investment Revenue 29,702,496 29,702,496 1.1 12,355,827 12,355,827 0.5 (5.Other Revenues) Revenues from Donations and 6 0.0 Gifts Revenue from Donations 0.0 7 Other Revenues 12,355,827 12,355,827 0.5 Tuition Revenue 67,248 0.0 67,248

12,288,579

Miscellaneous Revenue

12,288,579

0.5