

The General Budget Proposal of Central Government
Summary Table for Annual Expenditures by Functions
2024

Unit: Thousand NT\$;%

Category	Account	Current Account	Capital Account	Total	Percent Total
	Total	2,405,697,716	476,084,379	2,881,782,095	100.0
	(1.General Administration)	220,495,827	31,099,837	251,595,664	8.7
1	State Affairs	1,307,024	91,104	1,398,128	0.0
2	Administration	5,327,532	1,552,857	6,880,389	0.2
3	Legislation	3,491,136	238,977	3,730,113	0.1
4	Judicial Affairs	63,935,834	6,648,259	70,584,093	2.4
5	Examination	1,815,697	130,250	1,945,947	0.1
6	Control Affairs	2,658,756	143,820	2,802,576	0.1
7	Civil Affairs	42,569,370	15,532,890	58,102,260	2.0
8	Police Affairs	24,842,129	2,823,499	27,665,628	1.0
9	Foreign Affairs	30,807,846	910,708	31,718,554	1.1
10	Finance	41,958,743	3,004,656	44,963,399	1.6
11	Overseas Chinese Affairs	1,781,760	22,817	1,804,577	0.1
	(2.National Defense)	409,181,426	22,040,469	431,221,895	15.0
12	National Defense	409,181,426	22,040,469	431,221,895	15.0
	(3.Education, Science and Culture)	457,753,991	103,463,837	561,217,828	19.5
13	Education	336,723,089	36,676,183	373,399,272	13.0
14	Science	91,178,432	57,305,078	148,483,510	5.2
15	Culture	29,852,470	9,482,576	39,335,046	1.4
	(4.Expenditures for Economic Development)	144,655,861	289,573,536	434,229,397	15.1
16	Agriculture	76,252,259	38,489,413	114,741,672	4.0
17	Industry	29,070,341	122,472	29,192,813	1.0
18	Communication	23,552,819	105,120,924	128,673,743	4.5
19	Other Economic Service	15,780,442	145,840,727	161,621,169	5.6
	(5.Social Welfare)	786,528,922	5,151,268	791,680,190	27.5
20	Social Insurance	547,467,333	574,151	548,041,484	19.0
21	Social Relief	9,694,352	6,263	9,700,615	0.3
22	Welfare Service	157,597,191	1,768,730	159,365,921	5.5
23	Employment Service	1,697,673	42,304	1,739,977	0.1
24	Public Health	70,072,373	2,759,820	72,832,193	2.5
	(6.Community Development and Environmental Protection)	8,314,642	21,323,836	29,638,478	1.0
25	Environmental Protection	8,314,642	21,323,836	29,638,478	1.0
	(7.Retirement and Condolence)	173,502,369	31,596	173,533,965	6.0
26	Retirement and Compassionate Aid Payment	173,199,309	-	173,199,309	6.0
27	Retirement and Compassionate Aid Affairs	303,060	31,596	334,656	0.0
	(8.Obligations)	107,582,940	-	107,582,940	3.7
28	Interest Payment	107,154,485	-	107,154,485	3.7
29	Debt Servicing Management Fees	428,455	-	428,455	0.0
	(9.General Subsidies and Other Expenditure)	97,681,738	3,400,000	101,081,738	3.5
30	Subsidies for Special Projects	36,447,561	-	36,447,561	1.3
31	Subsidies for Balancing Budget	52,000,000	-	52,000,000	1.8
32	Others Expenditure	3,734,177	1,500,000	5,234,177	0.2
33	Secondary Reserve Fund	5,500,000	1,900,000	7,400,000	0.3