

The General Budget Proposal of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2024

Current and Capital Account

Unit: Thousand NT\$

Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,881,782,095	2,689,097,857	2,213,956,436	192,684,238
	(1.General Administration)	251,595,664	235,801,236	204,181,258	15,794,428
1	State Affairs	1,398,128	1,250,219	1,176,425	147,909
2	Administration	6,880,389	6,332,135	5,751,655	548,254
3	Legislation	3,730,113	3,606,283	3,413,900	123,830
4	Judicial Affairs	70,584,093	64,000,781	59,212,804	6,583,312
5	Examination	1,945,947	1,729,382	1,564,774	216,565
6	Control Affairs	2,802,576	2,660,224	2,597,827	142,352
7	Civil Affairs	58,102,260	58,462,985	41,469,546	-360,725
8	Police Affairs	27,665,628	25,484,284	23,545,782	2,181,344
9	Foreign Affairs	31,718,554	31,356,740	26,569,148	361,814
10	Finance	44,963,399	39,222,296	37,538,608	5,741,103
11	Overseas Chinese Affairs	1,804,577	1,695,907	1,340,787	108,670
	(2.National Defense)	431,221,895	392,516,828	354,647,888	38,705,067
12	National Defense	431,221,895	392,516,828	354,647,888	38,705,067
	(3.Education, Science and Culture)	561,217,828	486,292,798	442,418,612	74,925,030
13	Education	373,399,272	328,520,895	302,873,214	44,878,377
14	Science	148,483,510	126,675,095	113,898,508	21,808,415
15	Culture	39,335,046	31,096,808	25,646,890	8,238,238
	(4.Expenditures for Economic Development)	434,229,397	475,141,442	254,928,326	-40,912,045
16	Agriculture	114,741,672	106,839,974	103,689,289	7,901,698
17	Industry	29,192,813	41,298,735	8,045,137	-12,105,922
18	Communication	128,673,743	113,859,591	90,785,868	14,814,152
19	Other Economic Service	161,621,169	213,143,142	52,408,033	-51,521,973
	(5.Social Welfare)	791,680,190	712,909,883	615,055,973	78,770,307
20	Social Insurance	548,041,484	449,898,566	409,980,349	98,142,918
21	Social Relief	9,700,615	8,905,735	9,368,636	794,880
22	Welfare Service	159,365,921	143,238,223	135,804,523	16,127,698
23	Employment Service	1,739,977	1,708,756	1,673,788	31,221
24	Public Health	72,832,193	109,158,603	58,228,678	-36,326,410
	(6.Community Development and Environmental Protection)	29,638,478	28,502,750	26,128,422	1,135,728
25	Environmental Protection	29,638,478	28,502,750	26,128,422	1,135,728
	(7.Retirement and Condolence)	173,533,965	148,199,255	147,151,257	25,334,710
26	Retirement and Compassionate Aid Payment	173,199,309	148,008,974	146,970,872	25,190,335
27	Retirement and Compassionate Aid Affairs	334,656	190,281	180,384	144,375
	(8.Obligations)	107,582,940	107,582,940	82,895,254	0
28	Interest Payment	107,154,485	107,154,485	82,559,307	0
29	Debt Servicing Management Fees	428,455	428,455	335,947	0
	(9.General Subsidies and Other Expenditure)	101,081,738	102,150,725	86,549,446	-1,068,987
30	Subsidies for Special Projects	36,447,561	34,558,132	26,908,540	1,889,429
31	Subsidies for Balancing Budget	52,000,000	52,000,000	51,941,547	0
32	Others Expenditure	5,234,177	8,192,593	7,699,360	-2,958,416
33	Secondary Reserve Fund	7,400,000	7,400,000	0	0