The General Budget Proposal of Central Government Summary Table for Planned Revenue by Sources 2024

Current and Capital Account Unit:						Unit:Thousand NT\$
C			Budget of Current	Budget of Last	Outturn for Fiscal	Change Between
Category		Account			Year Before Last	
		Total	2,709,186,128	2,579,588,822	2,713,248,575	
		(1.Revenues from Tax and Monopolies)	2,299,020,000			
1		Taxes	2,299,020,000	2,194,910,000	2,304,002,321	104,110,000
-	1	Income Tax	1,405,132,000			
	2		14,199,000	, , ,	, , , ,	
	3		148,802,000			
	4		150,127,000	i i		
	4		208,663,000			
	6	Futures Trading Tax	7,755,000			
	7		34,026,000			
	8	Specifically Selected Goods and Services Tax	2,802,000	2,713,000	3,895,538	89,000
	9	Business Tax	327,514,000	269,791,000	314,584,850	57,723,000
		(3.Revenues from Fees, Fines and Indemnities)	79,891,971	79,355,052	81,427,238	536,919
2		Revenue from Fines and Indemnities	20,530,176	20,892,277	22,039,559	-362,101
	1	payment Penalty	16,455,300	16,775,934	16,812,789	-320,634
	2		2,970,646	2,941,066	3,158,600	29,580
	3	Revenue from Compensation and Indemnities	1,104,230	1,175,277	2,068,170	-71,047
3		Fees and Fines	59,361,795			1
]	Revenue of Administration Fee	19,586,819			
	2	_	6,171,960			1
	3	2	33,603,016	33,572,601	35,677,958	30,415
		(4.Revenues of Public Properties)	31,287,907	25,281,537	43,179,829	6,006,370
4		Revenues of Public Properties	31,287,907	25,281,537	43,179,829	6,006,370
]	Interest Earnings	14,010,187		11,833,790	3,563,636
	2	-	13,638,273			
	3		3,234,786	3,149,327	· · ·	
	4		-	-	486,778	
	-		404,661	,		1
_		(2.Surplus of Public Enterprises)	286,630,423		· · ·	
5		Surplus of Public Enterprises	286,630,423	264,659,364	263,627,274	21,971,059
]	Profits of the Enterprise Fund to be paid to the National Treasury The Amount of other Special	224,461,141	206,285,661	200,416,316	18,175,480
	2		32,466,786	20,098,324	22,509,528	12,368,462
	3		29,702,496	38,275,379	40,701,430	-8,572,883
		(5.Other Revenues)	12,355,827			
6		Revenues from Donations and	-	-	1,488	
		Gifts				
_		Revenue from Donations	10.055.035	15,000,050	1,488	
7		Revenues from others	12,355,827			
		Tuition Revenue	67,248	•		1,059
	2	Miscellaneous Revenue	12,288,579	15,316,680	20,943,874	-3,028,101