

**The General Budget Proposal of Central Government  
by Fund  
FY2024**

Unit: Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	2,709,186,128	3,145,528,759	2,579,588,822	3,178,461,959	129,597,306	-32,933,200
General Budget	2,709,186,128	2,881,782,095	2,579,588,822	2,689,097,857	129,597,306	192,684,238
Special Budget	0	263,746,664	0	489,364,102	0	-225,617,438
Special Funds	6,807,461,332	6,763,431,141	6,456,890,454	6,497,926,192	350,570,878	265,504,949
Enterprise Revolving Funds	3,313,833,794	3,289,180,778	3,147,964,383	3,229,182,075	165,869,411	59,998,703
1. Central Bank of the Republic of China (Taiwan)	412,511,065	237,205,603	354,729,569	194,174,463	57,781,496	43,031,140
2. Taiwan Sugar Corporation	35,399,878	30,451,870	34,630,039	29,440,265	769,839	1,011,605
3. Chinese Petroleum Corporation (CPC)	1,225,455,616	1,222,755,736	1,231,384,991	1,231,206,386	-5,929,375	-8,450,650
4. Taiwan Power Company	818,603,506	1,007,308,044	752,732,508	1,031,182,018	65,870,998	-23,873,974
5. Taiwan Water Corporation	33,427,973	35,694,593	33,344,733	34,069,388	83,240	1,625,205
6. The Export-Import Bank of the Republic of China	4,255,404	3,415,508	3,168,179	2,403,616	1,087,225	1,011,892
7. Taiwan Financial Holdings Co., Ltd.	323,698,843	313,700,901	309,942,649	300,782,884	13,756,194	12,918,017
8. Land Bank of Taiwan	74,139,884	64,527,455	55,868,848	46,904,065	18,271,036	17,623,390
9. Printing Plant, Ministry of Finance	695,882	663,301	755,660	712,962	-59,778	-49,661
10. Taiwan Tobacco & Liquor Corporation	64,252,546	59,458,463	68,162,746	62,619,710	-3,910,200	-3,161,247
11. Chunghwa Post Co., Ltd.	235,292,949	225,779,623	224,291,683	215,356,610	11,001,266	10,423,013
12. Taiwan Railway	34,451,779	41,944,047	30,644,515	35,317,291	3,807,264	6,626,756
13. Taiwan International Ports Corporation	25,360,626	17,697,980	26,195,003	17,414,933	-834,377	283,047
14. Taoyuan International Airport Corporation	13,464,485	15,754,296	9,927,335	15,411,559	3,537,150	342,737
15. Central Deposit Insurance Corp.	12,823,358	12,823,358	12,185,925	12,185,925	637,433	637,433
Non-Profit Revolving Funds – Operation Funds	2,235,771,673	2,206,543,075	2,075,775,244	2,033,538,127	159,996,429	173,004,948
1. Development Fund, Executive Yuan	28,771,530	5,117,562	32,617,898	5,018,130	-3,846,368	99,432
2. Construction and Planning Fund	24,996,918	40,551,624	36,139,556	36,877,841	-11,142,638	3,673,783
3. The Land Ownership Equalization Fund	46,201	11,700	45,023	20,018	1,178	-8,318
4. The Revolving Fund of Production and Services for Military Personnel	39,251,495	37,969,730	40,365,734	38,953,825	-1,114,239	-984,095
5. The Revolving Fund of Rebuilding Old Quarters for Military Dependents	654,349	560,134	682,654	477,574	-28,305	82,560
6. Military Education Fund of National Defense Medical Center	705,892	739,167	0	0	705,892	739,167
7. National University Operation Fund(Summary of 47 National University)	142,986,860	147,553,944	135,873,294	140,021,998	7,113,566	7,531,946
8. National Taiwan University Hospital	52,784,839	50,915,048	50,202,567	47,745,690	2,582,272	3,169,358
9. National Cheng Kung University Hospital Operation Fund	16,313,937	16,211,100	15,252,568	15,142,610	1,061,369	1,068,490

**The General Budget Proposal of Central Government  
by Fund  
FY2024**

Unit: Thousand NT\$

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
10. National Yang Ming Chiao Tung University Hospital Operation Fund	3,881,665	3,874,726	3,502,874	3,499,324	378,791	375,402
11. National Social Education Operation Fund	2,192,325	2,704,701	2,138,524	2,667,476	53,801	37,225
12. National Senior High Schools Operation Fund	35,277,826	39,424,990	32,771,225	36,884,579	2,506,601	2,540,411
13. The Correctional Industries Fund, MOJ	1,186,880	1,290,290	1,177,983	1,273,879	8,897	16,411
14. Economic Operation Funds	8,327,018	7,658,680	9,865,796	9,421,341	-1,538,778	-1,762,661
15. Water Resources Operation Fund	9,114,098	11,002,796	9,515,988	10,675,193	-401,890	327,603
16. Transportation and Communications Operations Fund	64,193,803	44,120,729	54,275,602	38,169,942	9,918,201	5,950,787
17. Job Placement Fund, VAC	3,224,402	2,015,498	3,034,456	1,928,388	189,946	87,110
18. Veterans Medical Care Operations Fund, VAC	79,377,323	76,097,943	73,004,337	70,655,787	6,372,986	5,442,156
19. Operating Fund of Science Park Administration	23,547,493	18,441,652	20,772,089	16,215,223	2,775,404	2,226,429
20. Agricultural Operation Fund	531,770	643,008	521,228	622,893	10,542	20,115
21. Irrigation Operation Fund	9,994,404	12,733,140	9,338,150	12,950,011	656,254	-216,871
22. Bureau of Labor Insurance	699,230,514	699,230,514	594,645,725	594,645,725	104,584,789	104,584,789
23. Medical Treatment Fund	43,612,586	42,067,344	40,610,234	39,162,963	3,002,352	2,904,381
24. Operation Fund of Pharmaceutical Plant, National Bureau of Controlled Drugs	921,943	671,455	896,028	647,010	25,915	24,445
25. National Health Insurance Fund	817,107,253	817,107,253	782,172,034	782,172,034	34,935,219	34,935,219
26. National Pension Insurance Fund	122,850,973	122,850,973	122,769,730	122,769,730	81,243	81,243
27. National Culture Operation Fund	842,078	964,460	806,344	951,982	35,734	12,478
28. National Palace Museum Art Development Funds	367,063	336,775	345,845	289,484	21,218	47,291
29. Comprehensive Development Fund for Indigenous Peoples	2,850,242	3,091,874	1,794,858	3,105,277	1,055,384	-13,403
30. Examination Affairs Fund	627,993	584,265	636,900	572,200	-8,907	12,065
Non-Profit Revolving Funds – Debt Service Fund	893,235,265	893,234,315	872,884,715	872,884,415	20,350,550	20,349,900
Central Government Debt Service Fund	893,235,265	893,234,315	872,884,715	872,884,415	20,350,550	20,349,900
Non-Profit Revolving Funds – Special Revenue Fund	346,598,076	341,824,053	338,547,840	338,967,923	8,050,236	2,856,130
1. Academia Sinica Scientific Research Fund	4,187,759	4,159,599	4,326,360	4,294,502	-138,601	-134,903
2. National Science and Technology Development Fund	46,123,139	49,123,139	40,769,512	40,759,512	5,353,627	8,363,627

**The General Budget Proposal of Central Government  
by Fund  
FY2024**

Unit: Thousand NTS

Funds	Budget for Current Fiscal Year		Budget for Last Fiscal Year		Change Between Current and Last Fiscal Year	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
3. Offshore Development Fund	901,522	900,599	849,760	902,520	51,762	-1,921
4. Hualien and Taitung Region's Sustainable Development Fund	6,000	2,706,291	6,000	2,806,469	0	-100,178
5. Transitional Justice Fund	69,181	162,748	63,829	97,269	5,352	65,479
6. Fund to Care for Foreign Spouses of the R.O.C. Citizens	403,300	423,886	401,647	420,820	1,653	3,066
7. Research and Development Substitutive Service Foundation	419,455	433,600	415,264	413,283	4,191	20,317
8. Safety Funds to Police Officers/Fire-Fighters/Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	4,564	15,313	2,760	17,887	1,804	-2,574
9. Sustainable Development Fund	10,147,472	669,474	10,030,010	516,019	117,462	153,455
10. School Property Fund	859,832	745,103	816,760	776,229	43,072	-31,126
11. Sports Development Fund	5,722,627	7,041,509	4,554,778	6,821,902	1,167,849	219,607
12. University, College, or Junior College Transition or Closure Fund	200,000	101,347	22	76,415	199,978	24,932
13. Drug Prevention Fund	662,291	683,806	567,055	711,918	95,236	-28,112
14. Economic Special Revenue Fund	25,428,620	22,534,414	22,057,197	21,635,426	3,371,423	898,988
15. Nuclear Backend Management Fund	26,771,732	6,449,317	26,318,907	6,695,587	452,825	-246,270
16. Construction Funds of Port	9,698,339	9,706,945	9,782,835	10,085,235	-84,496	-378,290
17. Nuclear Emergency Response Fund	120,592	101,289	116,949	94,464	3,643	6,825
18. Agricultural Special Revenue Fund	40,322,137	55,526,366	42,902,022	60,031,527	-2,579,885	-4,505,161
19. Employment Security Fund	28,487,410	28,469,403	27,529,867	35,272,655	957,543	-6,803,252
20. Health and Welfare Special Funds	105,061,817	112,164,377	104,885,847	106,063,822	175,970	6,100,555
21. Environmental Protection Funds	9,791,309	9,537,278	11,927,041	11,260,315	-2,135,732	-1,723,037
22. Cultural Development Fund	80,731	54,053	250,000	229,100	-169,269	-175,047
23. Financial Supervisory Fund	30,348,278	29,230,192	29,219,318	28,136,022	1,128,960	1,094,170
24. Communications Supervisory Fund	439,156	516,359	408,622	482,748	30,534	33,611
25. Cable Radio and Television Industry	286,840	282,641	297,167	289,533	-10,327	-6,892
26. Anti-trust Fund	53,973	85,005	48,311	76,744	5,662	8,261
Non-Profit Revolving Funds – Capital Project Fund	18,022,524	32,648,920	21,718,272	23,353,652	-3,695,748	9,295,268
Military Barracks and Facilities Construction	18,022,524	32,648,920	21,718,272	23,353,652	-3,695,748	9,295,268

儲存格: B18  
註解: A105:  
98新增