

The General Budget of Central Government
Brief Presentation on Analysis of Annual Revenue and Expenditure
FY2024

Current and Capital Account	Unit: Thousand NT\$;%									
Item	Budget for Current Fiscal Year	Percent Total	Budget for Last Fiscal Year	Percent Total	Outturn Fiscal Before	for Year Last	Percent Total	Change Current Fiscal	Between and Last Year	Percent Total
Total Annual Revenue	2,725,183,254	100.0	2,579,588,822	100.0	2,713,248,575		100.0	145,594,432		5.6
Revenues from Tax	2,314,020,000	84.9	2,194,910,000	85.1	2,304,002,321		84.9	119,110,000		5.4
Surplus of Public Enterprises	286,910,423	10.5	264,659,364	10.3	263,627,274		9.7	22,251,059		8.4
Revenues from Fees Fines and Indemnities	80,319,401	2.9	79,355,052	3.1	81,427,238		3.0	964,349		1.2
Revenues of Public Properties	31,492,603	1.2	25,281,537	1.0	43,179,829		1.6	6,211,066		24.6
Other Revenues	12,440,827	0.5	15,382,869	0.6	21,011,913		0.8	-2,942,042		-19.1
Total Annual Expenditure	2,851,855,874	100.0	2,689,097,857	100.0	2,213,956,436		100.0	162,758,017		6.1
General Administration	248,627,160	8.7	235,801,236	8.8	204,181,258		9.2	12,825,924		5.4
National Defense	426,373,146	15.0	392,516,828	14.6	354,647,888		16.0	33,856,318		8.6
Education, Science and Culture	548,921,128	19.2	486,292,798	18.1	442,418,612		20.0	62,628,330		12.9
Expenditures for Economic Development	427,704,619	15.0	475,141,442	17.7	254,928,326		11.5	-47,436,823		-10.0
Social Welfare	789,721,971	27.7	712,909,883	26.5	615,055,973		27.8	76,812,088		10.8
Community Development and Environmental Protection	28,640,137	1.0	28,502,750	1.1	26,128,422		1.2	137,387		0.5
Retirement and Compassionate Aid	173,502,099	6.1	148,199,255	5.5	147,151,257		6.6	25,302,844		17.1
Obligations	107,313,876	3.8	107,582,940	4.0	82,895,254		3.7	-269,064		-0.3
General Subsidies and Other Expenditure	101,051,738	3.5	102,150,725	3.8	86,549,446		3.9	-1,098,987		-1.1
Balance	-126,672,620	-	-109,509,035	-	499,292,138		-	-17,163,585		15.7