

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Agencies
FY2024

Current and Capital Account					Unit: Thousand NT\$
Category	Account	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
	Total	2,851,855,874	2,689,097,857	2,213,956,436	162,758,017
1	Office of the President	15,180,907	14,801,874	13,957,816	379,033
2	The Executive Yuan	34,458,568	32,560,304	26,464,162	1,898,264
3	The Legislative Yuan	3,647,133	3,606,283	3,355,415	40,850
4	The Judicial Yuan	27,269,273	26,015,848	24,217,539	1,253,425
5	The Examination Yuan	33,147,915	27,506,833	25,907,524	5,641,082
6	The Control Yuan	2,708,729	2,660,224	2,540,186	48,505
7	Ministry of the Interior	111,466,771	125,386,615	78,248,385	-13,919,844
8	Ministry of Foreign Affairs	31,141,089	31,356,740	26,414,865	-215,651
9	Ministry of National Defense	434,480,885	409,200,867	366,544,096	25,280,018
10	Ministry of Finance	176,394,637	177,512,022	147,082,761	-1,117,385
11	Ministry of Education	334,493,951	289,782,822	269,996,772	44,711,129
12	Ministry of Justice	43,593,912	40,264,990	36,168,764	3,328,922
13	Ministry of Economic Affairs	181,893,244	213,897,662	54,036,603	-32,004,418
14	Ministry of Transportation and Communications	119,050,213	103,365,404	78,708,477	15,684,809
15	Ministry of Labor	286,924,652	199,885,823	180,568,791	87,038,829
16	Ministry of Agriculture	160,929,793	150,724,972	148,039,559	10,204,821
17	Ministry of Health and Welfare	338,396,178	367,998,195	289,581,557	-29,602,017
18	Ministry of Environment	7,797,392	8,889,656	7,864,326	-1,092,264
19	Ministry of Culture	25,918,353	20,425,615	17,401,425	5,492,738
20	Ministry of Digital Affairs	7,101,300	5,561,048	3,355,294	1,540,252
21	Overseas Community Affairs Council	1,771,468	1,695,907	1,330,232	75,561
22	National Science and Technology Council	58,276,932	51,485,351	47,339,296	6,791,581
23	Financial Supervisory Commission	1,635,916	1,644,383	1,549,330	-8,467
24	Ocean Affairs Council	28,148,821	28,777,689	24,007,614	-628,868
25	Veterans Affairs Council	129,027,580	127,068,220	129,422,869	1,959,360
26	Provincial and Municipal Governments	230,252,728	214,622,510	195,342,353	15,630,218
27	Salary Adjustment Fund	17,347,534	-	9,961,335	17,347,534
28	Disaster Reserve Fund	2,000,000	5,000,000	4,549,091	-3,000,000
29	Secondary Reserve Fund	7,400,000	7,400,000	-	-