

The General Budget of Central Government  
 Brief Presentation on Analysis of Revenues and Expenditures  
 FY2024

Unit: Thousand NT\$

Item	Budget for Current Fiscal Year	Budget for Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year
Total Revenues	2,966,855,874	2,800,097,857	2,713,248,575	166,758,017
Annual Revenues	2,725,183,254	2,579,588,822	2,713,248,575	145,594,432
Bond Issuance and Borrowing	157,095,967	173,176,998	-	-16,081,031
Appropriation from Previous Year's Surplus	84,576,653	47,332,037	-	37,244,616
Total Expenditures	2,966,855,874	2,800,097,857	2,363,956,436	166,758,017
Annual Expenditures	2,851,855,874	2,689,097,857	2,213,956,436	162,758,017
Debt Repayment	115,000,000	111,000,000	150,000,000	4,000,000
Balance			349,292,138	
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