

The General Budget of Central Government
Summary Table for Planned Revenue by Sources
2024

Current and Capital Account			Unit: Thousand NT\$			
Category	Account	Budget of Current Fiscal Year	Budget of Last Fiscal Year	Outturn for Fiscal Year Before Last	Change Between Current and Last Fiscal Year	
	Total	2,725,183,254	2,579,588,822	2,713,248,575	145,594,432	
1	(1.Revenues from Tax and Monopolies)	2,314,020,000	2,194,910,000	2,304,002,321	119,110,000	
	Taxes	2,314,020,000	2,194,910,000	2,304,002,321	119,110,000	
	1 Income Tax	1,419,432,000	1,436,000,000	1,464,306,302	-16,568,000	
	2 Estate and Gift Tax	14,199,000	13,637,000	20,011,313	562,000	
	3 Customs Duties	149,502,000	136,161,000	142,547,274	13,341,000	
	4 Commodity Tax	150,127,000	140,184,000	138,171,078	9,943,000	
	5 Securities Transactions Tax	208,663,000	155,100,000	175,604,472	53,563,000	
	6 Futures Trading Tax	7,755,000	7,298,000	9,986,117	457,000	
	7 Tobacco and Alcohol Tax	34,026,000	34,026,000	34,895,376	-	
	8 Specifically Selected Goods and Services Tax	2,802,000	2,713,000	3,895,538	89,000	
	9 Business Tax	327,514,000	269,791,000	314,584,850	57,723,000	
	(3.Revenues from Fees, Fines and Indemnities)	80,319,401	79,355,052	81,427,238	964,349	
2	Revenue from Fines and Indemnities	20,544,176	20,892,277	22,039,559	-348,101	
	1 Revenue from Fines and Delay payment Penalty	16,461,300	16,775,934	16,812,789	-314,634	
	2 Confiscation of Assets	2,971,146	2,941,066	3,158,600	30,080	
	3 Revenue from Compensation and Indemnities	1,111,730	1,175,277	2,068,170	-63,547	
3	Fees and Fines	59,775,225	58,462,775	59,387,679	1,312,450	
	1 Revenue of Administration Fee	19,593,249	18,839,315	17,890,286	753,934	
	2 Revenue of Legislative Fee	6,181,960	6,050,859	5,819,435	131,101	
	3 Revenue of Usage Fee	34,000,016	33,572,601	35,677,958	427,415	
	(4.Revenues of Public Properties)	31,492,603	25,281,537	43,179,829	6,211,066	
4	Revenues of Public Properties	31,492,603	25,281,537	43,179,829	6,211,066	
	1 Interest Earnings	14,110,883	10,446,551	11,833,790	3,664,332	
	2 Sales Properties	13,738,273	11,244,405	27,047,199	2,493,868	
	3 Assessing Value of Properties	3,234,786	3,149,327	3,191,717	85,459	
	4 Recalled Capital	-	-	486,778	-	
	5 Sales Waste Material	408,661	441,254	620,345	-32,593	
	(2.Surplus of Public Enterprises)	286,910,423	264,659,364	263,627,274	22,251,059	
5	Surplus of Public Enterprises	286,910,423	264,659,364	263,627,274	22,251,059	
	1 Profits of the Enterprise Fund to be paid to the National Treasury	224,661,141	206,285,661	200,416,316	18,375,480	
	2 The Amount of other Special Fund to be paid to the National Treasury	32,466,786	20,098,324	22,509,528	12,368,462	
	3 Investment Revenue	29,782,496	38,275,379	40,701,430	-8,492,883	
	(5.Other Revenues)	12,440,827	15,382,869	21,011,913	-2,942,042	
6	Revenues from Donations and Gifts	-	-	1,488	-	
	1 Revenue from Donations	-	-	1,488	-	
7	Revenues from others	12,440,827	15,382,869	21,010,425	-2,942,042	
	1 Tuition Revenue	67,248	66,189	66,551	1,059	
	2 Miscellaneous Revenue	12,373,579	15,316,680	20,943,874	-2,943,101	