

The General Budget of Central Government
Summary Table for Annual Expenditures by Functions
2024

Unit: Thousand NT\$;%

| Category | Account | Current Account | Capital Account | Total | Percent Total |
|----------|--|-----------------|-----------------|---------------|---------------|
| | Total | 2,389,092,479 | 462,763,395 | 2,851,855,874 | 100.0 |
| | (1.General Administration) | 218,967,469 | 29,659,691 | 248,627,160 | 8.7 |
| 1 | State Affairs | 1,296,318 | 87,642 | 1,383,960 | 0.0 |
| 2 | Administration | 5,282,340 | 1,492,563 | 6,774,903 | 0.2 |
| 3 | Legislation | 3,474,422 | 234,203 | 3,708,625 | 0.1 |
| 4 | Judicial Affairs | 63,856,112 | 6,274,263 | 70,130,375 | 2.5 |
| 5 | Examination | 1,810,812 | 125,301 | 1,936,113 | 0.1 |
| 6 | Control Affairs | 2,653,763 | 137,115 | 2,790,878 | 0.1 |
| 7 | Civil Affairs | 42,372,271 | 14,865,689 | 57,237,960 | 2.0 |
| 8 | Police Affairs | 24,801,656 | 2,716,206 | 27,517,862 | 1.0 |
| 9 | Foreign Affairs | 30,553,191 | 864,315 | 31,417,506 | 1.1 |
| 10 | Finance | 41,104,035 | 2,840,418 | 43,944,453 | 1.5 |
| 11 | Overseas Chinese Affairs | 1,762,549 | 21,976 | 1,784,525 | 0.1 |
| | (2.National Defense) | 405,383,665 | 20,989,481 | 426,373,146 | 15.0 |
| 12 | National Defense | 405,383,665 | 20,989,481 | 426,373,146 | 15.0 |
| | (3.Education, Science and Culture) | 449,271,936 | 99,649,192 | 548,921,128 | 19.2 |
| 13 | Education | 333,381,506 | 35,560,927 | 368,942,433 | 12.9 |
| 14 | Science | 86,970,776 | 54,977,776 | 141,948,552 | 5.0 |
| 15 | Culture | 28,919,654 | 9,110,489 | 38,030,143 | 1.3 |
| | (4.Expenditures for Economic Development) | 144,052,522 | 283,652,097 | 427,704,619 | 15.0 |
| 16 | Agriculture | 75,825,745 | 36,945,097 | 112,770,842 | 4.0 |
| 17 | Industry | 29,057,114 | 117,403 | 29,174,517 | 1.0 |
| 18 | Communication | 23,493,243 | 101,218,552 | 124,711,795 | 4.4 |
| 19 | Other Economic Service | 15,676,420 | 145,371,045 | 161,047,465 | 5.6 |
| | (5.Social Welfare) | 784,772,239 | 4,949,732 | 789,721,971 | 27.7 |
| 20 | Social Insurance | 547,356,616 | 552,617 | 547,909,233 | 19.2 |
| 21 | Social Relief | 9,682,941 | 6,191 | 9,689,132 | 0.3 |
| 22 | Welfare Service | 156,206,949 | 1,700,947 | 157,907,896 | 5.5 |
| 23 | Employment Service | 1,691,148 | 40,702 | 1,731,850 | 0.1 |
| 24 | Public Health | 69,834,585 | 2,649,275 | 72,483,860 | 2.5 |
| | (6.Community Development and Environmental Protection) | 8,207,330 | 20,432,807 | 28,640,137 | 1.0 |
| 25 | Environmental Protection | 8,207,330 | 20,432,807 | 28,640,137 | 1.0 |
| | (7.Retirement and Condolence) | 173,471,704 | 30,395 | 173,502,099 | 6.1 |
| 26 | Retirement and Compassionate Aid Payment | 173,173,385 | - | 173,173,385 | 6.1 |
| 27 | Retirement and Compassionate Aid Affairs | 298,319 | 30,395 | 328,714 | 0.0 |
| | (8.Obligations) | 107,313,876 | - | 107,313,876 | 3.8 |
| 28 | Interest Payment | 106,887,421 | - | 106,887,421 | 3.7 |
| 29 | Debt Servicing Management Fees | 426,455 | - | 426,455 | 0.0 |
| | (9.General Subsidies and Other Expenditure) | 97,651,738 | 3,400,000 | 101,051,738 | 3.5 |
| 30 | Subsidies for Special Projects | 36,447,561 | - | 36,447,561 | 1.3 |
| 31 | Subsidies for Balancing Budget | 52,000,000 | - | 52,000,000 | 1.8 |
| 32 | Others Expenditure | 3,704,177 | 1,500,000 | 5,204,177 | 0.2 |
| 33 | Secondary Reserve Fund | 5,500,000 | 1,900,000 | 7,400,000 | 0.3 |