

The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2024

Current and Capital Account

Unit: Thousand NT\$

| Category | Account | Budget for Current Fiscal Year | Budget for Last Fiscal Year | Outturn for Fiscal Year Before Last | Change Between Current and Last Fiscal Year |
|----------|---|-----------------------------------|--------------------------------|--|--|
| | Total | 2,851,855,874 | 2,689,097,857 | 2,213,956,436 | 162,758,017 |
| | (1.General Administration) | 248,627,160 | 235,801,236 | 204,181,258 | 12,825,924 |
| 1 | State Affairs | 1,383,960 | 1,250,219 | 1,176,425 | 133,741 |
| 2 | Administration | 6,774,903 | 6,332,135 | 5,751,655 | 442,768 |
| 3 | Legislation | 3,708,625 | 3,606,283 | 3,413,900 | 102,342 |
| 4 | Judicial Affairs | 70,130,375 | 64,000,781 | 59,212,804 | 6,129,594 |
| 5 | Examination | 1,936,113 | 1,729,382 | 1,564,774 | 206,731 |
| 6 | Control Affairs | 2,790,878 | 2,660,224 | 2,597,827 | 130,654 |
| 7 | Civil Affairs | 57,237,960 | 58,462,985 | 41,469,546 | -1,225,025 |
| 8 | Police Affairs | 27,517,862 | 25,484,284 | 23,545,782 | 2,033,578 |
| 9 | Foreign Affairs | 31,417,506 | 31,356,740 | 26,569,148 | 60,766 |
| 10 | Finance | 43,944,453 | 39,222,296 | 37,538,608 | 4,722,157 |
| 11 | Overseas Chinese Affairs | 1,784,525 | 1,695,907 | 1,340,787 | 88,618 |
| | (2.National Defense) | 426,373,146 | 392,516,828 | 354,647,888 | 33,856,318 |
| 12 | National Defense | 426,373,146 | 392,516,828 | 354,647,888 | 33,856,318 |
| | (3.Education, Science and Culture) | 548,921,128 | 486,292,798 | 442,418,612 | 62,628,330 |
| 13 | Education | 368,942,433 | 328,520,895 | 302,873,214 | 40,421,538 |
| 14 | Science | 141,948,552 | 126,675,095 | 113,898,508 | 15,273,457 |
| 15 | Culture | 38,030,143 | 31,096,808 | 25,646,890 | 6,933,335 |
| | (4.Expenditures for Economic Development) | 427,704,619 | 475,141,442 | 254,928,326 | -47,436,823 |
| 16 | Agriculture | 112,770,842 | 106,839,974 | 103,689,289 | 5,930,868 |
| 17 | Industry | 29,174,517 | 41,298,735 | 8,045,137 | -12,124,218 |
| 18 | Communication | 124,711,795 | 113,859,591 | 90,785,868 | 10,852,204 |
| 19 | Other Economic Service | 161,047,465 | 213,143,142 | 52,408,033 | -52,095,677 |
| | (5.Social Welfare) | 789,721,971 | 712,909,883 | 615,055,973 | 76,812,088 |
| 20 | Social Insurance | 547,909,233 | 449,898,566 | 409,980,349 | 98,010,667 |
| 21 | Social Relief | 9,689,132 | 8,905,735 | 9,368,636 | 783,397 |
| 22 | Welfare Service | 157,907,896 | 143,238,223 | 135,804,523 | 14,669,673 |
| 23 | Employment Service | 1,731,850 | 1,708,756 | 1,673,788 | 23,094 |
| 24 | Public Health | 72,483,860 | 109,158,603 | 58,228,678 | -36,674,743 |
| | (6.Community Development and Environmental Protection) | 28,640,137 | 28,502,750 | 26,128,422 | 137,387 |
| 25 | Environmental Protection | 28,640,137 | 28,502,750 | 26,128,422 | 137,387 |
| | (7.Retirement and Condolence) | 173,502,099 | 148,199,255 | 147,151,257 | 25,302,844 |
| 26 | Retirement and Compassionate Aid Payment | 173,173,385 | 148,008,974 | 146,970,872 | 25,164,411 |
| 27 | Retirement and Compassionate Aid Affairs | 328,714 | 190,281 | 180,384 | 138,433 |
| | (8.Obligations) | 107,313,876 | 107,582,940 | 82,895,254 | -269,064 |
| 28 | Interest Payment | 106,887,421 | 107,154,485 | 82,559,307 | -267,064 |
| 29 | Debt Servicing Management Fees | 426,455 | 428,455 | 335,947 | -2,000 |
| | (9.General Subsidies and Other Expenditure) | 101,051,738 | 102,150,725 | 86,549,446 | -1,098,987 |
| 30 | Subsidies for Special Projects | 36,447,561 | 34,558,132 | 26,908,540 | 1,889,429 |
| 31 | Subsidies for Balancing Budget | 52,000,000 | 52,000,000 | 51,941,547 | - |
| 32 | Others Expenditure | 5,204,177 | 8,192,593 | 7,699,360 | -2,988,416 |
| 33 | Secondary Reserve Fund | 7,400,000 | 7,400,000 | - | - |