The General Budget of Central Government
Brief Presentation on Analysis of Annual Revenue and Expenditure
FY2026

Current and Capital Account

Unit:Thousand NT$;%

Item	Budget for 2026	Percent Total	Budget for 2025	Percent Total	Outturn for 2024	Percent Total	Change Between 2025 and 2026	Percent Total
Total Annual Revenue	3,464,252,581	100.0	3,165,039,290	100.0	3,143,927,803	100.0	299,213,291	9.5
Revenues from Taxes	3,080,664,650	88.9	2,784,492,288	88.0	2,689,755,527	85.6	296,172,362	10.6
Profit and income of Public Enterprises	256,961,122	7.4	256,341,940	8.1	279,350,949	8.9	619,182	0.2
Revenues from Fees and Fines	83,808,214	2.4	81,881,145	2.6	96,411,948	3.1	1,927,069	2.4
Revenues from Public Properties	28,685,071	0.8	29,834,719	0.9	40,307,472	1.3	-1,149,648	-3.9
Other Revenues	14,133,524	0.4	12,489,198	0.4	38,101,908	1.2	1,644,326	13.2
Total Annual Expenditure	2,986,974,371	100.0	3,006,905,295	100.0	2,784,179,454	100.0	-19,930,924	-0.7
General Public Services	296,381,164	9.9	270,754,865	9.0	238,322,191	8.6	25,626,299	9.5
Defense	539,789,171	18.1	465,341,360	15.5	416,170,389	14.9	74,447,811	16.0
Education, Science and Culture	545,455,867	18.3	594,996,123	19.8	538,089,657	19.3	-49,540,256	-8.3
Economic Development Affairs	415,090,057	13.9	430,740,588	14.3	434,135,982	15.6	-15,650,531	-3.6
Social Welfare	830,601,945	27.8	830,068,276	27.6	781,264,386	28.1	533,669	0.1
Community Development and Environmental Protection	26,053,322	0.9	29,596,593	1.0	27,877,715	1.0	-3,543,271	-12.0
Retirement and Bereavement Compensation	184,407,303	6.2	181,138,777	6.0	169,770,207	6.1	3,268,526	1.8
Public Debt Service	98,785,504	3.3	106,307,862	3.5	88,751,571	3.2	-7,522,358	-7.1
Subsidies and Other Expenditure	50,410,038	1.7	97,960,851	3.3	89,797,356	3.2	-47,550,813	-48.5
Balance	477,278,210	-	158,133,995	-	359,748,349	-	319,144,215	201.8