The General Budget of Central Government
Summary Comparison Table for Annual Expenditures by Functions
FY2026

Current and Capital Account | Unit:Thousand NT$

Account	Budget for 2026	Budget for 2025	Outturn for 2024	Change Between 2025 and 2026
Total	3,034,974,371	2,924,966,563	2,784,179,454	110,007,808
General Public Services	302,523,837	264,870,477	238,322,191	37,653,360
State Affairs	1,410,442	1,314,358	1,324,372	96,084
Administration	6,876,664	6,175,831	6,579,830	700,833
Legislation	3,876,968	3,743,453	3,653,307	133,515
Judicial Affairs	81,227,098	72,428,133	67,979,467	8,798,965
Examination	2,562,225	2,193,384	1,954,267	368,841
Control Affairs	3,048,634	2,684,205	2,801,752	364,429
Civil Affairs	72,633,023	63,894,648	53,538,377	8,738,375
Police Affairs	35,739,710	34,034,547	26,098,500	1,705,163
Foreign Affairs	41,503,205	30,796,048	28,727,033	10,707,157
Finance	51,003,348	45,613,066	43,888,090	5,390,282
Overseas Chinese Affairs	2,642,520	1,992,804	1,777,197	649,716
Defense	548,814,973	459,075,411	416,170,389	89,739,562
National Defense	548,814,973	459,075,411	416,170,389	89,739,562
Education, Science and Culture	556,627,833	582,881,778	538,089,657	-26,253,945
Education	323,659,395	386,626,590	357,644,754	-62,967,195
Science	181,693,105	151,783,415	140,511,567	29,909,690
Culture	51,275,333	44,471,773	39,933,336	6,803,560
Economic Development Affairs	427,465,179	417,056,954	434,135,982	10,408,225
Agriculture	166,929,053	141,330,303	117,168,448	25,598,750
Industry	52,167,270	57,038,316	28,961,730	-4,871,046
Communication	162,173,318	159,975,085	126,129,201	2,198,233
Other Economic Service	46,195,538	58,713,250	161,876,603	-12,517,712
Social Welfare	831,798,378	815,475,871	781,264,386	16,322,507
Social Insurance	610,867,003	596,923,950	547,239,927	13,943,053
Social Relief	8,779,152	9,404,768	9,547,351	-625,616
Welfare Service	141,599,692	150,349,375	152,173,731	-8,749,683
Employment Service	1,974,591	1,709,753	1,638,883	264,838
Public Health	68,577,940	57,088,025	70,664,494	11,489,915
Community Development and Environmental Protection	26,609,172	29,366,043	27,877,715	-2,756,871
Environmental Protection	26,609,172	29,366,043	27,877,715	-2,756,871
Retirement and Bereavement Compensation	184,417,099	181,138,442	169,770,207	3,278,657
Retirement and Compassionate Aid Payment	184,091,819	180,807,770	169,444,000	3,284,049
Retirement and Compassionate Aid Affairs	325,280	330,672	326,207	-5,392
Public Debt Service	106,307,862	106,307,862	88,751,571	-
Interest Payment	105,886,407	105,886,407	88,416,783	-
Debt Servicing Management Fees	421,455	421,455	334,788	-
Subsidies and Other Expenditure	50,410,038	68,793,725	89,797,356	-18,383,687
Subsidies for Special Projects	34,301,507	27,701,954	33,082,664	6,599,553
Subsidies for Balancing Budget	-	24,935,894	51,941,547	-24,935,894
Others Expenditure	8,108,531	8,155,877	4,773,146	-47,346
Secondary Reserve Fund	8,000,000	8,000,000	-	-