The General Budget of Central Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2026

Unit:Thousand NT$

Item	Original Budget Proposal	Additional Budget	Subtotal	The Adjustments Made During the Deliberation of the Original Budget Proposal	Total
Total Revenues	3,161,474,371	291,354,116	3,452,828,487	302,778,210	3,755,606,697
Annual Revenues	2,862,253,191	82,800,000	2,945,053,191	601,999,390	3,547,052,581
Debt Raising	299,221,180	208,554,116	507,775,296	-299,221,180	208,554,116
Surplus from the Previous Years	-	-	-	-	-
Total Expenditures	3,161,474,371	642,132,326	3,803,606,697	-48,000,000	3,755,606,697
Annual Expenditures	3,034,974,371	607,632,326	3,642,606,697	-48,000,000	3,594,606,697
Debt Repayment	126,500,000	34,500,000	161,000,000	-	161,000,000
Balance	-	-350,778,210	-350,778,210	350,778,210	-