The General Budget of Central Government
Summary Table for Additional Annual Expenditures by Functions
FY2026

Unit:Thousand NT$;%

Account	Current Account	Capital Account	Total	Percent Total
Total	365,417,540	242,214,786	607,632,326	100.0
General Public Services	1,602,417	84,323	1,686,740	0.3
State Affairs	9,880	-	9,880	0.0
Administration	40,504	-	40,504	0.0
Legislation	19,778	-	19,778	0.0
Judicial Affairs	549,378	-	549,378	0.1
Examination	15,172	-	15,172	0.0
Control Affairs	26,989	-	26,989	0.0
Civil Affairs	403,260	84,323	487,583	0.1
Police Affairs	217,539	-	217,539	0.0
Foreign Affairs	91,516	-	91,516	0.0
Finance	223,902	-	223,902	0.0
Overseas Chinese Affairs	4,499	-	4,499	0.0
Defense	146,656,912	1,253,895	147,910,807	24.3
National Defense	146,656,912	1,253,895	147,910,807	24.3
Education, Science and Culture	2,952,750	-	2,952,750	0.5
Education	2,816,744	-	2,816,744	0.5
Science	77,856	-	77,856	0.0
Culture	58,150	-	58,150	0.0
Economic Development Affairs	188,470,654	240,847,590	429,318,244	70.7
Agriculture	4,750,049	7,000,000	11,750,049	1.9
Industry	8,426,038	-	8,426,038	1.4
Communication	2,683,064	13,590	2,696,654	0.4
Other Economic Service	172,611,503	233,834,000	406,445,503	66.9
Social Welfare	21,987,144	28,978	22,016,122	3.6
Social Insurance	8,183,598	-	8,183,598	1.3
Social Relief	623,095	-	623,095	0.1
Welfare Service	13,098,287	28,978	13,127,265	2.2
Employment Service	13,257	-	13,257	0.0
Public Health	68,907	-	68,907	0.0
Community Development and Environmental Protection	16,777	-	16,777	0.0
Environmental Protection	16,777	-	16,777	0.0
Retirement and Bereavement Compensation	-	-	-	-
Retirement and Compassionate Aid Payment	-	-	-	-
Retirement and Compassionate Aid Affairs	-	-	-	-
Public Debt Service	-	-	-	-
Interest Payment	-	-	-	-
Debt Servicing Management Fees	-	-	-	-
Subsidies and Other Expenditure	3,730,886	-	3,730,886	0.6
Subsidies for Special Projects	3,730,886	-	3,730,886	0.6
Subsidies for Balancing Budget	-	-	-	-
Others Expenditure	-	-	-	-
Secondary Reserve Fund	-	-	-	-