The General Budget of Central Government

Summary Table for Original and Additional Annual Expenditures by Functions

FY2026

Unit:Thousand NT$;%

Account	Original Budget	Additional Budget	Total	Percent Total
Total	3,034,974,371	607,632,326	3,642,606,697	100.0
General Public Services	302,523,837	1,686,740	304,210,577	8.4
State Affairs	1,410,442	9,880	1,420,322	0.0
Administration	6,876,664	40,504	6,917,168	0.2
Legislation	3,876,968	19,778	3,896,746	0.1
Judicial Affairs	81,227,098	549,378	81,776,476	2.2
Examination	2,562,225	15,172	2,577,397	0.1
Control Affairs	3,048,634	26,989	3,075,623	0.1
Civil Affairs	72,633,023	487,583	73,120,606	2.0
Police Affairs	35,739,710	217,539	35,957,249	1.0
Foreign Affairs	41,503,205	91,516	41,594,721	1.1
Finance	51,003,348	223,902	51,227,250	1.4
Overseas Chinese Affairs	2,642,520	4,499	2,647,019	0.1
Defense	548,814,973	147,910,807	696,725,780	19.1
National Defense	548,814,973	147,910,807	696,725,780	19.1
Education, Science and Culture	556,627,833	2,952,750	559,580,583	15.4
Education	323,659,395	2,816,744	326,476,139	9.0
Science	181,693,105	77,856	181,770,961	5.0
Culture	51,275,333	58,150	51,333,483	1.4
Economic Development Affairs	427,465,179	429,318,244	856,783,423	23.5
Agriculture	166,929,053	11,750,049	178,679,102	4.9
Industry	52,167,270	8,426,038	60,593,308	1.7
Communication	162,173,318	2,696,654	164,869,972	4.5
Other Economic Service	46,195,538	406,445,503	452,641,041	12.4
Social Welfare	831,798,378	22,016,122	853,814,500	23.4
Social Insurance	610,867,003	8,183,598	619,050,601	17.0
Social Relief	8,779,152	623,095	9,402,247	0.3
Welfare Service	141,599,692	13,127,265	154,726,957	4.2
Employment Service	1,974,591	13,257	1,987,848	0.1
Public Health	68,577,940	68,907	68,646,847	1.9
Community Development and Environmental Protection	26,609,172	16,777	26,625,949	0.7
Environmental Protection	26,609,172	16,777	26,625,949	0.7
Retirement and Bereavement Compensation	184,417,099	-	184,417,099	5.1
Retirement and Compassionate Aid Payment	184,091,819	-	184,091,819	5.1
Retirement and Compassionate Aid Affairs	325,280	-	325,280	0.0
Public Debt Service	106,307,862	-	106,307,862	2.9
Interest Payment	105,886,407	-	105,886,407	2.9
Debt Servicing Management Fees	421,455	-	421,455	0.0
Subsidies and Other Expenditure	50,410,038	3,730,886	54,140,924	1.5
Subsidies for Special Projects	34,301,507	3,730,886	38,032,393	1.0
Subsidies for Balancing Budget	-	-	-	-
Others Expenditure	8,108,531	-	8,108,531	0.2
Secondary Reserve Fund	8,000,000	-	8,000,000	0.2