The General Budget Proposal of Central Government

Brief Presentation on Analysis of Annual Revenue and Expenditure

FY2027

Current and Capital Account

Unit:Thousand NT$;%

Item	Budget for 2027	Percent Total	Budget for 2026	Percent Total	Outturn for 2025	Percent Total	Change Between 2026 and 2027	Percent Total
Total Annual Revenue	3,926,598,346	100.0	2,862,253,191	100.0	3,179,601,070	100.0	1,064,345,155	37.2
Revenues from Taxes	3,522,027,965	89.7	2,480,664,650	86.7	2,759,363,246	86.8	1,041,363,315	42.0
Profit and income of Public Enterprises	277,062,675	7.1	257,961,122	9.0	257,888,972	8.1	19,101,553	7.4
Revenues from Fees and Fines	85,322,718	2.2	83,794,364	2.9	96,719,953	3.0	1,528,354	1.8
Revenues from Public Properties	29,511,376	0.8	28,019,531	1.0	46,072,471	1.4	1,491,845	5.3
Other Revenues	12,673,612	0.3	11,813,524	0.4	19,556,429	0.6	860,088	7.3
Total Annual Expenditure	3,926,598,346	100.0	3,034,974,371	100.0	2,933,211,942	100.0	891,623,975	29.4
General Public Services	320,194,974	8.2	303,310,533	10.0	260,480,521	8.9	16,884,441	5.6
Defense	683,609,797	17.4	548,814,973	18.1	462,655,355	15.8	134,794,824	24.6
Education, Science and Culture	613,389,348	15.6	569,998,961	18.8	585,831,824	20.0	43,390,387	7.6
Economic Development Affairs	759,138,763	19.3	432,196,738	14.2	430,018,202	14.7	326,942,025	75.6
Social Welfare	1,188,909,213	30.3	842,815,091	27.8	818,154,997	27.9	346,094,122	41.1
Community Development and Environmental Protection	42,072,865	1.1	28,766,503	0.9	29,631,667	1.0	13,306,362	46.3
Retirement and Bereavement Compensation	192,205,926	4.9	184,417,099	6.1	175,927,291	6.0	7,788,827	4.2
Public Debt Service	106,307,862	2.7	106,307,862	3.5	84,830,717	2.9	-	0.0
Subsidies and Other Expenditure	20,769,598	0.5	18,346,611	0.6	85,681,367	2.9	2,422,987	13.2
Balance	-	-	-172,721,180	-	246,389,128	-	-	-