The General Budget Proposal of Central Government

Summary Comparison Table for Annual Expenditures by Agencies

FY2027

Current and Capital Account　　Unit:Thousand NT$

Account	Budget for 2027	Budget for 2026	Outturn for 2025	Change Between 2026 and 2027
Total	3,926,598,346	3,034,974,371	2,933,211,942	891,623,975
Office of the President	18,482,549	17,221,073	15,120,148	1,261,476
The Executive Yuan	1,734,716	1,706,111	1,417,386	28,605
The Legislative Yuan	3,812,360	3,876,968	3,598,347	-64,608
The Judicial Yuan	36,350,781	33,060,058	27,600,292	3,290,723
The Examination Yuan	45,054,970	41,874,736	39,533,807	3,180,234
The Control Yuan	3,128,618	3,048,634	2,697,709	79,984
Ministry of the Interior	112,284,982	118,730,608	144,823,506	-6,445,626
Ministry of Foreign Affairs	45,417,886	41,503,205	28,187,358	3,914,681
Ministry of National Defense	691,869,394	561,362,726	472,170,640	130,506,668
Ministry of Finance	402,772,391	168,935,840	147,737,510	233,836,551
Ministry of Education	276,935,182	266,268,904	347,685,449	10,666,278
Ministry of Justice	52,642,899	50,803,654	44,131,131	1,839,245
Ministry of Economic Affairs	162,414,152	147,968,610	111,906,909	14,445,542
Ministry of Transportation and Communications	207,695,319	153,908,626	150,925,691	53,786,693
Ministry of Labor	325,122,360	297,073,348	292,085,498	28,049,012
Ministry of Agriculture	194,091,934	172,184,687	168,599,745	21,907,247
Ministry of Health and Welfare	640,462,401	355,672,659	358,641,070	284,789,742
Ministry of Sports	6,998,987	6,295,628	5,756,143	703,359
Ministry of Environment	7,892,710	6,693,732	7,839,672	1,198,978
Ministry of Culture	28,761,832	27,256,766	27,604,039	1,505,066
Ministry of Digital Affairs	12,089,240	10,404,518	5,608,670	1,684,722
Overseas Community Affairs Council	3,601,985	2,642,520	1,944,785	959,465
National Science and Technology Council	89,732,343	79,367,537	68,313,640	10,364,806
Financial Supervisory Commission	1,819,533	1,824,729	1,665,288	-5,196
Ocean Affairs Council	32,769,107	33,954,065	33,989,874	-1,184,958
Veterans Affairs Council	129,861,087	132,560,714	127,526,899	-2,699,627
National Development Council	4,236,705	4,185,373	4,330,005	51,332
Mainland Affairs Council	1,057,339	1,045,468	860,470	11,871
Council of Indigenous Peoples	14,699,339	12,967,999	14,604,588	1,731,340
Hakka Affairs Council	3,148,252	3,132,681	4,107,774	15,571
Central Election Commission	2,183,125	537,662	1,830,795	1,645,463

The General Budget Proposal of Central Government

Summary Comparison Table for Annual Expenditures by Agencies

FY2027

Current and Capital Account　　Unit:Thousand NT$

Account	Budget for 2027	Budget for 2026	Outturn for 2025	Change Between 2026 and 2027
Fair Trade Commission	361,198	357,003	323,197	4,195
National Communications Commission	753,849	772,525	684,966	-18,676
Public Construction Commission	680,420	597,612	515,833	82,808
Ill-gotten Party Assets Settlement Committee	53,430	53,126	40,422	304
Nuclear Safety Commission	4,514,354	4,262,865	3,676,216	251,489
Taiwan Transportation Safety Board	241,293	239,097	200,857	2,196
National Palace Museum	2,669,221	2,965,640	3,153,418	-296,419
Directorate-General of Budget, Accounting and Statistics	1,921,341	1,791,364	1,388,025	129,977
Directorate-General of Personnel Administration	2,843,900	2,752,510	2,218,297	91,390
Provincial and Municipal Governments	307,205,377	250,112,790	247,275,634	57,092,587
Salary Adjustment Fund	33,229,485	-	7,482,351	33,229,485
Disaster Reserve Fund	5,000,000	5,000,000	3,407,886	-
Secondary Reserve Fund	8,000,000	8,000,000	-	-