The General Budget of Central Government

Brief Presentation on Annual Revenue and Expenditure by Year

FY1950 to FY2027

Unit:Million NT$;%

Fiscal year	Revenues								Expenditures												Deficit	Debt repayment	The amount of financing		
	Revenues from tax and monopoly sales	Surplus of Public Enterprises	Assistance revenue	Revenues from Fees Fines and Indemnities	Revenues of Public Properties	Revenues from others	Total		General Administration	National Defense	Education, Science and Culture	Expenditures for Economic Development	Social Welfare	Community Development and Environmental Protection	Retirement and Compassionate Aid	Obligations	General Subsidies and Other Expenditure	Total					Debt issuance and borrowing	Appropriation of previous fiscal years' surplus	Total
							Amount	Annual growth rate (%)										Amount	Annual growth rate (%)						
FY1950	422	58	-	12	23	372	887	...	39	1,166	8	19	24	-	-	18	22	1,296	...	-409	-	409	-	409
FY1951	466	179	98	21	126	190	1,080	21.8	100	1,109	11	39	80	-	-	92	1	1,432	10.5	-352	-	352	-	352
FY1952	882	78	454	28	53	249	1,744	61.5	122	1,358	17	45	114	-	-	137	125	1,918	33.9	-174	-	174	-	174
FY1953	1,482	90	560	34	13	152	2,333	33.8	151	1,408	21	39	138	-	-	67	485	2,309	20.4	+24	-	29	-	29
First half of FY1954	1,023	4	362	21	19	44	1,473	26.3	132	1,012	22	19	81	-	-	34	303	1,603	38.8	-130	-	130	-	130
FY1954	2,658	75	743	44	20	92	3,632	23.3	240	2,449	45	31	161	-	-	62	797	3,785	18.1	-153	-	153	-	153
FY1955	3,106	144	483	61	63	90	3,947	8.7	303	3,058	82	133	213	-	-	76	30	3,895	2.9	+52	-	2	-	2
FY1956	3,367	305	106	69	106	98	4,051	2.6	391	3,231	148	136	247	-	-	63	10	4,226	8.5	-175	-	175	-	175
FY1957	4,343	409	390	84	25	203	5,454	34.6	427	4,154	173	153	258	-	-	60	184	5,409	28.0	+45	-	-	-	-
FY1958	5,332	416	505	115	135	165	6,668	22.3	437	5,292	186	194	411	-	-	58	442	7,020	29.8	-352	-	400	-	400
FY1960	5,002	659	1,073	125	137	769	7,765	16.5	501	5,892	223	144	421	-	-	109	595	7,885	12.3	-120	-	120	-	120
FY1961	5,640	639	1,352	142	114	361	8,248	6.2	619	6,777	264	180	425	-	-	372	77	8,714	10.5	-466	-	466	-	466
FY1962	5,860	936	1,177	166	550	140	8,829	7.0	666	7,033	313	507	598	-	-	552	50	9,719	11.5	-890	-	850	40	890
FY1963	6,323	790	1,179	220	314	80	8,906	0.9	715	7,600	283	438	686	-	-	369	42	10,133	4.3	-1,227	-	943	284	1,227
FY1964	7,638	1,673	1,049	291	322	130	11,103	24.7	880	8,292	326	490	901	-	-	647	153	11,689	15.4	-586	-	800	-	800
FY1965	9,283	2,497	888	363	932	109	14,072	26.7	912	9,294	380	2,211	1,180	-	-	927	106	15,010	28.4	-938	-	1,200	-	1,200
FY1966	10,529	2,116	778	419	152	137	14,131	0.4	1,121	11,257	625	816	550	-	-	728	60	15,157	1.0	-1,026	-	2,100	-	2,100
FY1967	11,999	3,600	629	469	919	238	17,854	26.3	1,158	11,903	763	3,065	1,606	-	-	1,458	81	20,034	32.2	-2,180	-	2,800	-	2,800
FY1968	15,267	2,683	496	612	233	177	19,468	9.0	1,310	13,374	929	906	2,126	-	-	1,416	712	20,773	3.7	-1,305	-	3,000	-	3,000
FY1969	20,754	3,491	412	729	366	849	26,601	36.6	1,437	15,851	1,429	2,365	2,506	-	-	2,586	613	26,787	29.0	-186	-	2,100	-	2,100
FY1970	23,596	3,525	235	936	1,085	504	29,881	12.3	2,000	18,427	1,837	2,042	3,067	-	-	2,293	1,001	30,667	14.5	-786	-	2,500	-	2,500
FY1971	26,085	4,933	110	1,073	413	727	33,341	11.6	2,048	20,115	2,314	2,743	3,846	-	-	3,488	394	34,948	14.0	-1,607	-	2,800	-	2,800
FY1972	31,207	6,242	136	1,159	448	1,157	40,349	21.0	2,285	20,139	3,027	4,167	5,926	-	-	3,334	950	39,828	14.0	+521	-	1,400	-	1,400
FY1973	40,194	10,381	61	1,522	1,175	1,634	54,967	36.2	2,517	23,626	3,283	8,196	6,191	-	-	3,071	1,345	48,229	21.1	+6,738	-	2,000	-	2,000
FY1974	59,756	7,558	47	1,791	1,183	1,822	72,157	31.3	2,671	27,674	4,403	6,034	7,086	-	-	2,836	2,417	53,121	10.1	+19,036	-	-	-	-
FY1975	64,347	11,034	-	2,508	1,590	2,329	81,808	13.4	3,890	35,902	4,473	13,537	9,441	-	-	2,689	4,898	74,830	40.9	+6,978	-	-	-	-
FY1976	77,660	11,774	-	2,554	1,287	2,911	96,186	17.6	4,778	39,564	5,530	17,669	11,622	-	-	2,284	5,529	86,976	16.2	+9,210	-	-	-	-
FY1977	88,453	15,919	-	3,406	1,657	3,586	113,021	17.5	5,059	51,279	7,030	22,763	13,866	-	-	2,096	5,196	107,289	23.4	+5,732	-	-	-	-
FY1978	108,056	19,001	-	4,252	3,511	3,665	138,485	22.5	6,099	64,169	7,833	29,796	15,259	-	-	1,190	5,731	130,077	21.2	+8,408	-	-	-	-
FY1979	141,212	20,535	-	5,564	4,615	4,996	176,922	27.8	6,982	72,386	10,041	36,556	18,713	-	-	650	7,718	153,046	17.7	+23,876	-	-	-	-
FY1980	168,018	26,550	-	9,650	8,920	5,531	218,669	23.6	8,794	81,080	13,669	52,512	25,854	-	-	4,364	15,520	201,793	31.9	+16,876	-	-	-	-
FY1981	197,973	33,032	-	11,115	11,163	7,113	260,396	19.1	11,882	108,272	22,735	76,000	34,125	-	-	4,857	14,510	272,381	35.0	-11,985	-	3,000	8,985	11,985
FY1982	206,949	47,067	-	10,496	11,689	11,739	287,940	10.6	14,515	124,393	28,455	77,290	45,590	-	-	5,242	14,960	310,445	14.0	-22,505	-	12,000	10,505	22,505
FY1983	207,161	54,624	-	13,000	7,356	11,143	293,284	1.9	15,935	139,231	34,182	58,305	50,032	-	-	6,427	15,405	319,517	2.9	-26,233	-	20,000	6,233	26,233
FY1984	230,477	48,730	-	16,615	4,412	10,455	310,689	5.9	16,553	128,655	34,393	57,896	55,182	-	-	12,151	11,362	316,192	-1.0	-5,503	-	5,000	503	5,503
FY1985	238,779	70,838	-	18,226	5,866	10,278	343,987	10.7	19,461	140,951	40,609	64,431	58,999	-	-	15,937	13,483	353,871	11.9	-9,884	-	18,000	-	18,000
FY1986	237,717	92,531	-	19,417	13,033	12,357	375,055	9.0	22,266	160,176	49,880	76,360	68,060	-	-	12,283	16,695	405,720	14.7	-30,665	-	25,000	5,665	30,665

FY1950 to FY2027

Unit:Million NT$;%

Fiscal year	Revenues								Expenditures												Deficit	Debt repayment	The amount of financing		
	Revenues from tax and monopoly sales	Surplus of Public Enterprises	Assistance revenue	Revenues from Fees Fines and Indemnities	Revenues of Public Properties	Revenues from others	Total		General Administration	National Defense	Education, Science and Culture	Expenditures for Economic Development	Social Welfare	Community Development and Environmental Protection	Retirement and Compassionate Aid	Obligations	General Subsidies and Other Expenditure	Total					Debt issuance and borrowing	Appropriation of previous fiscal years' surplus	Total
							Amount	Annual growth rate (%)										Amount	Annual growth rate (%)						
FY1987	270,555	96,021	-	19,189	11,164	14,107	411,036	9.6	23,741	155,274	53,333	84,060	72,338	-	-	17,160	13,056	418,962	3.3	-7,926	-	40,000	-	40,000
FY1988	331,764	101,105	-	19,080	12,734	15,546	480,229	16.8	27,044	167,009	59,115	85,816	88,760	-	-	23,151	19,360	470,255	12.2	+9,974	-	59,524	-	59,524
FY1989	412,971	95,393	-	21,260	16,477	16,124	562,225	17.1	45,964	187,908	75,740	91,059	100,160	-	-	30,384	17,985	549,200	16.8	+13,025	-	51,151	-	51,151
FY1990	562,740	85,605	-	22,015	18,883	17,827	707,070	25.8	58,448	210,974	101,014	107,520	130,420	-	-	45,235	19,590	673,201	22.6	+33,869	-	836	-	836
FY1991	508,374	74,762	-	13,301	40,335	18,207	654,979	-7.4	74,433	227,099	120,511	148,977	150,782	-	-	52,190	30,566	804,558	19.5	-149,579	-	99,649	49,930	149,579
FY1992	541,815	102,842	-	16,588	22,233	22,321	705,799	7.8	106,455	239,398	147,785	175,906	103,134	-	84,867	52,487	35,193	945,225	17.5	-239,426	-	238,658	768	239,426
FY1993	597,478	146,344	-	21,141	48,765	20,489	834,217	18.2	98,541	253,511	156,911	187,113	116,374	-	88,523	92,264	37,894	1,031,131	9.1	-196,913	-	162,804	34,109	196,913
FY1994	657,609	155,342	-	21,189	41,745	24,646	900,531	7.9	94,414	242,490	158,586	172,019	91,046	29,205	93,356	106,730	36,409	1,024,255	-0.7	-123,724	-	108,175	15,549	123,724
FY1995	745,640	113,851	-	24,982	31,423	21,520	937,416	4.1	93,135	234,073	156,582	137,059	134,182	24,820	95,948	87,715	33,184	996,698	-2.7	-59,282	-	75,104	-	75,104
FY1996	742,481	151,589	-	31,934	40,639	30,114	996,757	6.3	104,737	244,125	166,634	124,174	143,737	19,834	108,600	141,366	31,870	1,085,077	8.9	-88,320	-	95,769	-	95,769
FY1997	786,875	149,502	-	32,727	31,143	24,960	1,025,207	2.9	108,018	253,417	174,929	113,740	150,021	15,246	139,521	159,259	37,611	1,151,762	6.1	-126,555	-	117,265	9,290	126,555
FY1998	896,140	239,924	-	34,886	60,537	20,037	1,251,524	22.1	112,717	257,125	184,816	126,479	150,152	15,758	139,832	167,417	32,715	1,187,011	3.1	+64,513	-	49,904	-	49,904
FY1999	808,840	284,119	-	29,073	91,879	14,738	1,228,649	-1.8	134,569	263,166	202,669	172,552	157,588	19,260	129,272	198,268	4,652	1,281,996	8.0	-53,347	-	56,558	-	56,558
Second half of FY1999 and whole year of FY2000	1,357,973	442,412	-	102,989	88,472	38,999	2,030,845	65.3	234,928	343,282	367,635	356,418	411,023	39,627	195,395	249,584	32,253	2,230,145	74.0	-199,300	193,382	466,119	-	466,119
FY2001	899,043	335,788	-	72,493	80,880	28,965	1,417,169	-30.2	166,960	237,742	257,151	277,075	293,349	22,309	121,967	151,242	31,905	1,559,700	-30.1	-142,531	122,237	275,842	-	275,842
FY2002	820,397	250,638	-	128,798	73,896	30,938	1,304,667	-7.9	162,255	225,243	267,008	291,166	262,241	23,433	124,288	152,240	44,069	1,551,943	-0.5	-247,276	55,455	244,454	58,277	302,731
FY2003	828,551	326,485	-	77,784	65,687	22,417	1,320,924	1.2	167,335	227,740	300,178	295,524	284,365	28,680	125,414	144,634	44,260	1,618,130	4.3	-297,206	46,500	300,803	42,903	343,706
FY2004	916,621	282,133	-	76,092	70,284	23,032	1,368,162	3.6	164,131	248,910	302,057	248,878	279,849	24,781	123,116	127,055	46,022	1,564,799	-3.3	-196,637	56,100	253,518	-	253,518
FY2005	1,067,720	243,420	-	79,039	52,588	21,739	1,464,506	7.0	165,485	248,547	301,466	246,996	285,691	25,217	130,537	117,870	45,159	1,566,968	0.1	-102,462	64,073	167,301	-	167,301
FY2006	1,094,282	289,076	-	78,964	58,538	25,512	1,546,372	5.6	167,342	237,093	303,111	196,961	303,326	20,406	134,663	125,200	41,713	1,529,815	-2.4	+16,557	65,000	63,936	-	63,936
FY2007	1,208,699	271,467	-	81,097	51,294	22,905	1,635,462	5.8	168,173	256,690	308,683	193,285	305,129	19,401	134,590	123,997	42,083	1,552,031	1.5	+83,431	6,000	-	-	-
FY2008	1,242,942	253,353	-	83,121	40,038	21,430	1,640,884	0.3	170,815	282,409	310,351	203,575	298,420	13,469	133,727	117,435	87,473	1,617,674	4.2	+23,210	65,000	-	41,790	41,790
FY2009	1,051,565	318,750	-	78,061	53,703	51,631	1,553,710	-5.3	168,828	291,242	326,388	244,404	320,161	21,367	133,445	116,752	92,233	1,714,820	6.0	-161,110	65,000	164,522	61,588	226,110
FY2010	1,082,412	264,776	-	81,577	46,724	21,881	1,497,370	-3.6	170,233	276,783	342,601	194,544	327,430	8,975	134,538	109,805	89,519	1,654,428	-3.5	-157,058	66,000	224,237	-	224,237
FY2011	1,203,398	264,745	-	81,034	63,996	58,136	1,671,309	11.6	176,428	284,185	356,218	217,073	348,517	6,601	138,451	111,753	95,208	1,734,434	4.8	-63,125	66,000	129,125	-	129,125
FY2012	1,222,126	262,537	-	108,158	60,126	15,387	1,668,334	-0.2	176,154	303,395	358,915	263,917	420,089	15,866	138,269	114,520	91,277	1,882,402	8.5	-214,068	94,000	288,088	19,980	308,068
FY2013	1,218,050	250,962	-	197,326	52,246	11,913	1,730,497	3.7	172,705	289,003	355,705	258,307	438,887	15,882	132,792	117,436	75,136	1,855,853	-1.4	-125,356	77,000	202,356	-	202,356
FY2014	1,343,378	241,046	-	83,726	43,734	14,559	1,726,443	-0.2	174,157	291,362	364,589	269,026	411,771	16,145	134,614	115,117	76,805	1,853,586	-0.1	-127,143	64,000	191,143	-	191,143
FY2015	1,465,120	237,970		120,255	49,347	12,980	1,885,672	9.2	177,120	305,377	379,446	258,622	439,479	15,911	138,395	111,722	69,660	1,895,732	2.3	-10,060	66,000	76,060	-	76,060
FY2016	1,533,842	232,076		85,177	26,634	18,014	1,895,743	0.5	179,700	309,296	382,377	266,721	460,068	17,456	146,829	113,204	64,296	1,939,947	2.3	-44,204	73,000	117,204	-	117,204
FY2017	1,522,877	233,523		128,742	22,649	22,028	1,929,819	1.8	176,006	305,698	401,290	256,727	472,195	16,437	137,882	101,811	59,255	1,927,301	-0.7	+2,518	74,300	83,007	-	83,007
FY2018	1,639,217	239,466		97,228	29,738	14,690	2,020,339	4.7	185,066	313,740	386,653	233,090	487,343	18,003	127,650	100,725	57,142	1,909,412	-0.9	+110,927	79,200	-	-	-
FY2019	1,686,139	257,157		86,296	30,692	16,246	2,076,530	2.8	185,368	324,121	406,952	241,661	490,250	18,543	133,836	98,207	56,869	1,955,807	2.4	+120,723	88,500	-	-	-
FY2020	1,605,392	242,979		225,593	80,936	14,707	2,169,607	4.5	190,774	335,527	412,059	250,087	523,399	22,940	143,394	95,373	65,800	2,039,353	4.3	+130,254	85,000	-	-	-
FY2021	2,003,782	235,319		83,510	39,292	25,048	2,386,951	10.0	195,755	346,220	411,940	250,575	556,750	20,793	145,844	88,208	72,981	2,089,066	2.4	+297,885	120,000	-	-	-
FY2022	2,304,002	263,627		81,429	43,174	21,016	2,713,248	13.7	204,601	354,648	441,462	255,273	615,100	26,233	147,195	82,895	86,549	2,213,956	6.0	+499,292	150,000	-	-	-
FY2023	2,488,278	257,518		94,845	42,328	24,431	2,907,400	7.2	225,580	386,964	481,781	476,170	706,810	28,085	148,620	83,267	90,499	2,627,776	18.7	+279,624	126,000	-	-	-
FY2024	2,689,756	279,351		96,412	40,308	38,101	3,143,928	8.1	238,322	416,170	538,090	434,136	781,264	27,878	169,770	88,752	89,797	2,784,179	6.0	+359,749	194,853	-	-	-
FY2025	2,759,363	257,889		96,720	46,073	19,556	3,179,601	1.1	260,481	462,655	585,832	430,018	818,155	29,632	175,927	84,831	85,681	2,933,212	5.4	+246,389	141,500	-	-	-

FY1950 to FY2027

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							Amount	Annual growth rate (%)										Amount	Annual growth rate (%)					
FY2026	2,480,665	257,961		83,794	28,020	11,813	2,862,253	-10.0	303,310	548,815	569,999	432,197	842,815	28,766	184,417	106,308	18,347	3,034,974	3.5	-172,721	126,500	299,221	-	299,221
FY2027	3,522,028	277,063		85,323	29,511	12,673	3,926,598	37.2	320,195	683,610	613,389	759,139	1,188,909	42,073	192,206	106,308	20,769	3,926,598	29.4	+0	179,000	179,000	-	179,000

Note: Figures for FY1950 to FY2025 are final audit accounts, and figures for FY2026 and FY2027 are budget proposal accounts.