The General Budget Proposal of Central Government

Brief Presentation on Analysis of Annual Revenues, Expenditures and Financing Need

FY2027

Unit:Thousand NT$

Item	Budget for 2027	Budget for 2026	Outturn for 2025	Change Between 2026 and 2027
Annual Revenues	3,926,598,346	2,862,253,191	3,179,601,070	1,064,345,155
Annual Expenditures	3,926,598,346	3,034,974,371	2,933,211,942	891,623,975
Surplus or Shortfall of Revenues and Expenditures	-	-172,721,180	246,389,128	-
Debt Repayment	179,000,000	126,500,000	141,500,000	52,500,000
Financing Need	179,000,000	299,221,180	-	-120,221,180
Debt Raising	179,000,000	299,221,180	-	-120,221,180
Surplus from the Previous Years	-	-	-	-
Balance	-	-	104,889,128	-