The General Budget Proposal of Central Government
Brief Presentation on Analysis of Revenues and Expenditures
FY2027

Unit:Thousand NT$

Item	Budget for 2027	Budget for 2026	Outturn for 2025	Change Between 2026 and 2027
Total Revenues	4,105,598,346	3,161,474,371	3,179,601,070	944,123,975
Annual Revenues	3,926,598,346	2,862,253,191	3,179,601,070	1,064,345,155
Debt Raising	179,000,000	299,221,180	-	-120,221,180
Surplus from the Previous Years	-	-	-	-
Total Expenditures	4,105,598,346	3,161,474,371	3,074,711,942	944,123,975
Annual Expenditures	3,926,598,346	3,034,974,371	2,933,211,942	891,623,975
Debt Repayment	179,000,000	126,500,000	141,500,000	52,500,000
Balance	-	-	104,889,128	-