The General Budget of Central Government
by Fund
FY2027

Unit:Thousand NT$

Funds	Budget for 2027		Budget for 2026		Change Between 2026 and 2027	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
General Funds	3,926,598,346	4,086,903,678	2,862,253,191	3,276,037,618	1,064,345,155	810,866,060
General Budget	3,926,598,346	3,926,598,346	2,862,253,191	3,034,974,371	1,064,345,155	891,623,975
Special Budget	0	160,305,332	0	241,063,247	0	-80,757,915
Special Funds	7,616,774,081	7,303,605,770	7,325,831,916	7,076,455,283	290,942,165	227,150,487
Enterprise Revolving Funds	3,528,802,455	3,286,835,472	3,502,284,526	3,297,333,211	26,517,929	-10,497,739
Central Bank of the Republic of China (Taiwan)	446,460,462	271,138,865	428,835,378	253,513,894	17,625,084	17,624,971
Taiwan Sugar Corporation	38,323,155	32,444,055	36,787,689	30,875,766	1,535,466	1,568,289
Chinese Petroleum Corporation (CPC)	1,161,691,636	1,152,932,084	1,184,637,281	1,178,111,540	-22,945,645	-25,179,456
Taiwan Power Company	1,009,990,320	1,001,091,846	1,002,362,756	1,030,386,381	7,627,564	-29,294,535
Taiwan Water Corporation	34,766,199	42,422,263	34,141,422	41,056,302	624,777	1,365,961
The Export-Import Bank of the Republic of China	7,789,373	6,095,492	7,788,930	6,222,872	443	-127,380
Taiwan Financial Holdings Co., Ltd.	388,994,283	371,715,575	373,018,261	358,372,233	15,976,022	13,343,342
Land Bank of Taiwan	91,485,910	78,329,785	89,208,225	77,707,224	2,277,685	622,561
Printing Plant, Ministry of Finance	749,773	735,690	737,215	723,104	12,558	12,586
Taiwan Tobacco & Liquor Corporation	55,604,187	51,681,853	55,482,555	51,728,815	121,632	-46,962
Chunghwa Post Co., Ltd.	176,507,049	171,632,912	174,530,079	169,661,607	1,976,970	1,971,305
Taiwan Railway	43,781,569	49,525,664	48,288,086	46,452,270	-4,506,517	3,073,394
Taiwan International Ports Corporation	26,172,304	18,698,014	26,065,603	18,383,592	106,701	314,422
Taoyuan Internaltional Airport Corporation Limited	30,840,345	22,745,484	25,791,969	19,528,534	5,048,376	3,216,950
Central Deposit Insurance	15,645,890	15,645,890	14,609,077	14,609,077	1,036,813	1,036,813
Non-Profit Revolving Funds－Operation Funds	2,733,358,096	2,646,933,680	2,528,356,468	2,471,451,407	205,001,628	175,482,273
Development Fund, Executive Yuan	53,665,200	12,347,875	37,017,538	7,991,946	16,647,662	4,355,929
Construction and Planning	54,783,337	63,057,753	48,725,357	60,284,355	6,057,980	2,773,398
The Land Ownership Equalization Fund	162,904	71,024	51,124	14,010	111,780	57,014
The Revolving Fund of Production and Services for Military Personnel	45,301,477	44,465,043	43,468,997	42,015,881	1,832,480	2,449,162
The Revolving Fund of Rebuilding Old Quarters for Military Dependents	974,236	586,249	1,181,628	845,526	-207,392	-259,277
Military Education Fund of National Defense Medical Center	975,534	1,094,486	956,530	961,399	19,004	133,087
National University Operation Fund (Summary of 47 National University)	160,916,029	166,525,692	154,273,735	159,366,139	6,642,294	7,159,553
National Taiwan University Hospital Operations Fund	67,065,928	65,049,869	62,376,223	60,473,394	4,689,705	4,576,475
National Cheng Kung University Hospital Operation Fund	18,524,972	18,401,529	17,511,618	17,323,688	1,013,354	1,077,841

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Funds	Budget for 2027		Budget for 2026		Change Between 2026 and 2027	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
National Yang Ming Chiao Tung University Hospital Operation Fund	4,673,422	4,485,794	4,401,776	4,254,176	271,646	231,618
National Social Education Operation Fund	2,389,354	3,054,038	2,321,651	2,864,151	67,703	189,887
National Senior High Schools Operation Fund	39,767,130	43,568,475	37,330,830	41,201,468	2,436,300	2,367,007
The Correctional Industries Fund, MOJ	1,196,823	1,313,220	1,122,396	1,243,816	74,427	69,404
Economic Operation Funds	9,290,656	8,300,809	9,113,459	8,108,646	177,197	192,163
Water Resources Operation Fund	10,176,011	11,843,731	10,002,159	11,573,178	173,852	270,553
Transportation and Communications Operations Fund	96,753,894	48,037,629	85,185,912	50,437,015	11,567,982	-2,399,386
Job Placement Fund, VAC	3,054,311	2,081,706	3,017,541	2,138,550	36,770	-56,844
Veterans Medical Care Operations Fund, VAC	97,499,486	93,809,385	90,626,899	87,020,031	6,872,587	6,789,354
Operating Fund of Science Park Administration	30,524,237	25,133,856	26,491,483	21,450,656	4,032,754	3,683,200
Agricultural Operation Fund	645,282	708,057	555,296	667,101	89,986	40,956
Irrigation Operation Fund	12,837,785	13,759,418	12,317,347	13,288,664	520,438	470,754
Bureau of Labor Insurance	814,963,424	814,963,424	755,587,188	755,587,188	59,376,236	59,376,236
Medical Treatment Fund	51,979,352	49,834,395	49,101,621	47,065,227	2,877,731	2,769,168
Operation Fund of Pharmaceutical Plant, National Bureau of Controlled Drugs	947,190	734,392	945,764	712,407	1,426	21,985
National Health Insurance Fund	985,436,594	985,436,594	927,511,185	927,511,185	57,925,409	57,925,409
National Pension Insurance Fund	158,746,534	158,746,534	138,058,934	138,058,934	20,687,600	20,687,600
National Culture Operation Fund	1,115,548	1,346,271	1,071,758	1,328,384	43,790	17,887
National Palace Museum Art Development Funds	473,450	430,422	491,987	435,738	-18,537	-5,316
Comprehensive Development Fund for Indigenous Peoples	7,972,005	7,144,510	6,949,452	6,648,147	1,022,553	496,363
Examination Affairs Fund	545,991	601,500	589,080	580,407	-43,089	21,093
Non-Profit Revolving Funds－Debt Service Fund	968,062,755	968,059,537	909,662,122	909,659,237	58,400,633	58,400,300
Central Government Debt Service Fund	968,062,755	968,059,537	909,662,122	909,659,237	58,400,633	58,400,300
Non-Profit Revolving Funds－Special Revenue Fund	373,701,044	387,201,316	367,728,084	376,430,310	5,972,960	10,771,006
Academia Sinica Scientific Research Fund	4,845,348	4,773,989	4,390,706	4,464,410	454,642	309,579
National Science and Technology Development Fund	55,799,973	55,799,973	53,475,239	53,475,239	2,324,734	2,324,734
Offshore Development Fund	901,121	900,739	901,217	901,763	-96	-1,024
Hualien and Taitung Region's Sustainable Development Fund	6,000	2,908,058	6,000	2,942,088	0	-34,030
Transitional Justice Fund	75,830	327,800	75,830	186,486	0	141,314

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Funds	Budget for 2027		Budget for 2026		Change Between 2026 and 2027	
	Revenue	Expenditure	Revenue	Expenditure	Revenue	Expenditure
Fund to Care for Foreign Spouses of the R.O.C. Citizens	404,587	394,354	404,397	429,177	190	-34,823
Research and Development Substitutive Service Foundation	341,636	364,529	315,535	370,009	26,101	-5,480
Safety Funds to Police Officers/Fire-Fighters/ Coastguards/Crewmen of National Airborne Service Corps and Members of Volunteers Forces	5,427	14,033	5,350	17,367	77	-3,334
Sustainable Development Fund	47,652	859,906	10,151,631	682,921	-10,103,979	176,985
School Property Fund	952,342	776,411	963,539	798,541	-11,197	-22,130
Sports Development Fund	0	10,635	25,000	20,655	-25,000	-10,020
University,College,or Junior College Transition or Closure Fund	662,346	698,700	662,291	689,517	55	9,183
Drug Prevention Fund	41,055,362	38,896,644	31,778,491	30,687,843	9,276,871	8,208,801
Economic Special Revenue Fund	6,711,429	10,980,010	6,016,275	9,733,081	695,154	1,246,929
Nuclear Backend Management Fund	10,447,279	9,174,615	9,960,589	10,279,265	486,690	-1,104,650
Construction Funds of Port	126,644	92,589	124,755	97,943	1,889	-5,354
Nuclear Emergency Response Fund	60,478,453	69,435,078	52,009,992	67,835,531	8,468,461	1,599,547
Agricultural Special Revenue Fund	31,577,973	28,807,428	29,704,069	27,186,996	1,873,904	1,620,432
Employment Security Fund	130,692,964	135,130,639	139,961,110	139,896,521	-9,268,146	-4,765,882
Health and Welfare Special	14,035,981	12,239,388	13,449,685	11,664,973	586,296	574,415
Environmental Protection Funds	35,610	29,587	214,473	85,597	-178,863	-56,010
Cultural Development Fund	7,910,000	9,701,059	7,384,000	9,372,841	526,000	328,218
Financial Supervisory Fund	5,540,991	3,857,141	4,694,703	3,568,257	846,288	288,884
The Marine Pollution Control Fund	244,408	198,645	256,070	201,090	-11,662	-2,445
Communications Supervisory Fund	471,652	515,392	475,864	510,981	-4,212	4,411
Cable Radio and Television Industry Development Fund	251,242	247,922	266,451	264,145	-15,209	-16,223
Anti-trust Fund	78,794	66,052	54,822	67,073	23,972	-1,021
Non-Profit Revolving Funds－Capital Project Fund	12,849,731	14,575,765	17,800,716	21,581,118	-4,950,985	-7,005,353
Military Barracks and Facilities Construction Fund	12,849,731	14,575,765	17,800,716	21,581,118	-4,950,985	-7,005,353