The General Budget Proposal of Central Government
Summary Table for Annual Expenditures by Functions
FY2027

Unit:Thousand NT$;%

Account	Current Account	Capital Account	Total	Percent Total
Total	3,376,317,583	550,280,763	3,926,598,346	100.0
General Public Services	273,816,536	46,378,438	320,194,974	8.2
State Affairs	1,368,817	60,145	1,428,962	0.0
Administration	6,903,750	693,121	7,596,871	0.2
Legislation	3,713,704	218,573	3,932,277	0.1
Judicial Affairs	74,877,386	14,399,990	89,277,376	2.3
Examination	1,969,904	793,263	2,763,167	0.1
Control Affairs	3,085,806	206,454	3,292,260	0.1
Civil Affairs	56,545,601	17,778,732	74,324,333	1.9
Police Affairs	27,108,022	7,699,975	34,807,997	0.9
Foreign Affairs	44,651,450	1,321,322	45,972,772	1.2
Finance	50,647,892	2,521,805	53,169,697	1.4
Overseas Chinese Affairs	2,944,204	685,058	3,629,262	0.1
Defense	655,743,925	27,865,872	683,609,797	17.4
National Defense	655,743,925	27,865,872	683,609,797	17.4
Education, Science and Culture	478,673,607	134,715,741	613,389,348	15.6
Education	315,120,409	35,953,300	351,073,709	8.9
Science	123,842,381	84,512,743	208,355,124	5.3
Culture	39,710,817	14,249,698	53,960,515	1.4
Economic Development Affairs	464,805,479	294,333,284	759,138,763	19.3
Agriculture	92,689,345	77,540,133	170,229,478	4.3
Industry	52,718,928	2,868,305	55,587,233	1.4
Communication	47,392,517	182,444,783	229,837,300	5.9
Other Economic Service	272,004,689	31,480,063	303,484,752	7.7
Social Welfare	1,175,103,242	13,805,971	1,188,909,213	30.3
Social Insurance	721,483,322	1,309,951	722,793,273	18.4
Social Relief	11,308,922	26,980	11,335,902	0.3
Welfare Service	374,212,163	2,640,882	376,853,045	9.6
Employment Service	1,960,644	47,386	2,008,030	0.1
Public Health	66,138,191	9,780,772	75,918,963	1.9
Community Development and Environmental Protection	14,660,502	27,412,363	42,072,865	1.1
Environmental Protection	14,660,502	27,412,363	42,072,865	1.1
Retirement and Bereavement Compensation	192,186,832	19,094	192,205,926	4.9
Retirement and Compassionate Aid Payment	191,873,644	-	191,873,644	4.9
Retirement and Compassionate Aid Affairs	313,188	19,094	332,282	0.0
Public Debt Service	106,307,862	-	106,307,862	2.7
Interest Payment	105,886,407	-	105,886,407	2.7
Debt Servicing Management Fees	421,455	-	421,455	0.0
Subsidies and Other Expenditure	15,019,598	5,750,000	20,769,598	0.5
Subsidies for Special Projects	3,963,395	-	3,963,395	0.1
Subsidies for Balancing Budget	-	-	-	0.0
Others Expenditure	5,056,203	3,750,000	8,806,203	0.2
Secondary Reserve Fund	6,000,000	2,000,000	8,000,000	0.2